

Draft Budget Calendar 2027-28

Recommend the BOE adopt a Budget Process Calendar at either September or October meeting. Business Office has no preference. Option to add a work session in October for Budget Principles prior to filing the principles in December.

Date	Item
9/16/2026	September Amendment for Fund True-Up
10/14/2026	Budget Calendar Adopted- sets public dates <i>(New to process)</i>
11/18/2026*	Presentation of Fall Forecast First Read of Budget Principles <i>(One Month Earlier in process – there is an option to hold a work session for Budget Principles if that is the desire of the Board)</i>
12/16/2026*	Second read & adoption of Budget Principles
1/20/2027**	January Board Meeting <i>if budget principles delay one month</i> <i>Recommend 1 Listening Session at a CCC Campus</i>
1/14/2027	All-Staff Budget Meeting
2/17/2027***	Tuition First Read Budget Process to-date update <i>Recommend 1 Listening Session at a CCC Campus</i>
3/17/2027***	Tuition Second Read <i>Recommend 1 Listening Session at a CCC Campus</i>
4/23/2027	Proposed Budget online <i>(two weeks earlier than past dates)</i>
5/5/2027	Budget Committee Meeting One: Budget Message
5/12/2027	Budget Committee Meeting Two: Public Testimony <i>(new)</i>
5/19/2027	Budget Committee Meeting Three: deliberation and vote
6/9/2027	Adopted Budget Hearing public testimony <i>(new – this would be for the Board only – does the Board feel it would be necessary to hold this on a separate day as a special meeting?)</i>
6/16/2027	Board Adopts 2027-28 Budget June amendment for current FY if required

* Moves a standard item for Board one month earlier so principals are set before Winter Term starts. Recommend communication to Budget Committee members to consider attending in audience or to view/review meeting online.

** potential for second reading of any item.

***Recommend communication to Budget Committee on Tuition 1st and 2nd readings if they are interested in hearing about the topic in person or watching along via video

ADDED a cadence for three listening sessions, one each on Oregon City, Wilsonville, and Harmony Campus's. The timing is to occur before the Proposed Budget is produced to hear community feedback earlier. The latest a session could be is April 2

as the President needs to make decisions by mid-month to produce the Proposed Budget materials by April 23.