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| Meeting Date:                                     | August 25,2026                                                                                                                                                                                                                                                                                                                                              |
| Agenda Topic:                                     | Approval of Total Probable Cost and Guaranteed Maximum Price for the New Build of Warehouse for Maintenance and Technology Facility                                                                                                                                                                                                                         |
| Type of Item:                                     | Consent                                                                                                                                                                                                                                                                                                                                                     |
| Guiding Outcome:                                  | Responsible Fiscal Stewardship                                                                                                                                                                                                                                                                                                                              |
| Summary:                                          | The Guaranteed Maximum Price (GMP) for the new building of the Warehouse for Maintenance and Technology Facility has been finalized. GMP for Construction: \$21,997,334.00<br>Projects Fees and Soft Costs: \$2,283,127                                                                                                                                     |
| Background Information/<br>Previous Board Action: | On May 6, 2023, Denton ISD voters approved the 2023 School District Bond Referendum. Inside the approved bond referendum was funding for the building of the Warehouse for Maintenance and Technology Facility. BWC Education Group was approved as a Construction Manager at Risk for future bond work in November of 2022 by the Denton ISD School Board. |
| Potential Operational Impact:                     | The new Warehouse for Maintenance and Technology Facility will centralize technology operations, equipment storage, inventory, and distribution. This will improve efficiency, security, and support to campuses.                                                                                                                                           |
| Potential Financial Impact                        | Long-term efficiencies may be realized through consolidated operations and improved inventory management.                                                                                                                                                                                                                                                   |
| Recommendation (Consent or<br>New Business Only): | Requests approval of the Total Probable Cost including the Guaranteed Maximum Price submitted by BWC Education Group in the amount of \$21,997,334.00 for a Total Probable Cost of \$24,280,461.00                                                                                                                                                          |
| Division:                                         | Operations                                                                                                                                                                                                                                                                                                                                                  |
| Department:                                       | Construction                                                                                                                                                                                                                                                                                                                                                |
| Staff Member(s) Responsible:                      | Jeremy Thompson – Deputy Superintendent<br>Brandon Boyter - Chief Operations Officer                                                                                                                                                                                                                                                                        |
| Attachments:                                      | •Corgan Architects Recommendation Letter<br>•BWC Education Group Guaranteed Maximum Price<br>•Breakdown of Fees & Soft Costing                                                                                                                                                                                                                              |