Terrell Independent School District

Executive Summary Report

Date	District Guiding Pillar	
August 27, 2026	**Goal 4**: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.	

Agenda Item: Submission of the No-New-Revenue (NNR) Tax Rate, Voter-Approval Tax Rate (VATR), and Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service

Summary:

Section 26.04 of the Property Tax Code requires that the no-new-revenue tax rate and the voter-approval tax rate be submitted to the Board of Trustees by the designated officer or employee. The Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service defined byTexas Education Code §44.004(c)(5)(A)(ii) also governs certain actions that must be taken during the tax rate adoption process.

This item does not represent the adoption of the district's tax rate.

Attachments:

No-New-Revenue (NNR) Tax Rate, Voter-Approval Tax Rate (VATR) and Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service.

Administrative Recommendation:

This is an information item only. No board action is required. Summary.

Budget/Funding

N/A