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E-Grants System

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Applicant: 0400 Browning Elem

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Application: 2020-2021 ESSER III Consolidated - 00-
Cycle: Amendment 1

School Year: 1/1/2021 - 11/10/2023

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Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

Click for Instructions

This application has been submitted. You will not be able to make changes until the application is returned to the district.

Description of Purpose Categories and Object Codes

Note: This Budget Summary displays to aid in creating and editing the Request and will not display once the Request is submitted to the SEA.

Paid to Date Amounts	100 Personal Service-Salaries	200 Employee Benefits	300 Purchased Professional and Technical	400 Purchased Property Services	500 Other Purchased Services	600 Supplies	700 Property & Equipment	800 Other Objects	Indirect Cost
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Budgeted Amounts by Object Code	\$280,000	\$56,000	\$52,320	\$0	\$700,000	\$1,494,366	\$0	\$0	\$0

When budgeting for salaries please budget approximately 20% of salaries for benefits.

Object Code	Purpose Category	Use of Funds	Expenditure Description and Itemization	ESSER_III_LostInstrTime Funds	Delete Row
100 Personal Service- Salaries	10 Instruction	Address Learning Loss	tutors at all buildings small group, Each building will have additional tutors to	60000	<input type="checkbox"/>

			help address learning loss (prefare)		
100 Personal Service- Salaries	10 Instruction	Address Learning Loss	sped salaries (tutor and ESY), salaries to address learning loss for special needs students due to covid	30000	<input type="checkbox"/>
100 Personal Service- Salaries	10 Instruction	Address Learning Loss	Night school teachers, and lunch tutors for help with high school students and learning loss due to covid.	50000	<input type="checkbox"/>
100 Personal Service- Salaries	10 Instruction	Address Learning Loss	summer school one on one tutors to help students with learning loss	50000	<input type="checkbox"/>
100 Personal Service- Salaries	20 Support Services	Mental Health	salary to provide Suicide screening, assessment and treatment program	40000	<input type="checkbox"/>
100 Personal Service- Salaries	20 Support Services	Address Learning Loss	provide mentors for students with learning loss due to covid and connecting with students with SEL opportunities	50000	<input type="checkbox"/>
200 Employee Benefits	10 Instruction	Address Learning Loss	fringe for tutors	12000	<input type="checkbox"/>
200 Employee Benefits	10 Instruction	Address Learning Loss	fringe for sped salaries	6000	<input type="checkbox"/>
200 Employee Benefits	10 Instruction	Address Learning Loss	fringe for night school and lunch tutors	10000	<input type="checkbox"/>
200 Employee Benefits	10 Instruction	Address Learning Loss	fringe for summer school one on one tutors	10000	<input type="checkbox"/>
200 Employee Benefits	20 Support Services	Mental Health	Fringe to provide suicide prevention screeners, assessment and treatment program	8000	<input type="checkbox"/>
200 Employee Benefits	20 Support Services	Address Learning Loss	fringe for mentors	10000	<input type="checkbox"/>
300 Purchased Professional and Technical	22 Professional Development	Address Learning Loss	PD and coaching for foundation reading skills instructional program, Science of Reading training PK-12, and ELA and writing program training for staff K-12	43600	<input type="checkbox"/>

Budget Detail

300 Purchased Professional and Technical	22 Professional Development	Address Learning Loss	fringe for PD for consultants	8720	<input type="checkbox"/>
500 Other Purchased Services	20 Support Services	Address Learning Loss	Travel for staff to attend PD to help with learning loss of students.	200000	<input type="checkbox"/>
500 Other Purchased Services	20 Support Services	Address Learning Loss	consultants for leaders, teachers and classified staff to help with learning loss.	500000	<input type="checkbox"/>
600 Supplies	20 Support Services	Address Learning Loss	Webcams, owls, Ipads, and macbook airs	164350	<input type="checkbox"/>
600 Supplies	20 Support Services	Address Learning Loss	Curriculum/technology needs for district-BPS shared list from schools 21-22 Leadership Week. cameras for remote learning, chargers for hardware, Apple classroom accounts, Apple pens, dongles, mouse for Macs, headphones, Macs for paras, curriculum accounts, green screens, smart tv, projector screens	147000	<input type="checkbox"/>
600 Supplies	20 Support Services	Address Learning Loss	Curriculum/technology needs for district-BPS shared list from schools 21-22 Leadership Week. Roving cameras for remote learning, chargers for hardware, Apple classroom accounts, Apple pens, dongles, mouse for Macs, headphones, Macs for paras, curriculum accounts, green screens, smart tv, projector screens	359966	<input type="checkbox"/>
600 Supplies	20 Support Services	Address Learning Loss	Core Phonics Supplemental Program for PK-3 & SPED, Core Phonics Assessment and Intervention Kits, ACT Prep and ACT	230250	<input type="checkbox"/>

			Bootcamp, SBE, year-end data reflection, curricula mapping, planning, next school year instructional prep, ACT Prep materials for teachers and prep for students, Online tutoring for mathematics, ELA, and science		
600 Supplies	20 Support Services	Address Learning Loss	identify students; identify learning loss; educate on covid; connect students with SEL opportunities; engage foster families.	20000	<input type="checkbox"/>
600 Supplies	20 Support Services	Address Learning Loss	jet packs, Ipads for students for one to one devices, internet service for students doing distance learning	372800	<input type="checkbox"/>
600 Supplies	21 Parental/Family Involvement	Address Learning Loss	for family activities to provide literacy nights to teach parents how to teach their students	200000	<input type="checkbox"/>

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	2,582,686	(F) Total budgeted above	\$2,582,686
(B) Budgeted Property and Equipment Cost (Object 700)	0	(G) Budgeted Indirect Cost	0
(C) Allowable Direct Costs (A-B)	\$2,582,686	(H) Total Budget (F+G)	\$2,582,686
(D) Indirect Cost Rate %	0		
(E) Maximum Indirect Cost (C*(D/1+D))	0	Allocation Remaining (A-H)	0