

Terrell Independent School District

Executive Summary Report

Date	District Guiding Pillar	
August 27, 2026	Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.	

Agenda Item: Consider Approval of 2025-2026 Final Budget Amendment for Terrell ISD

Summary:

The adopted budget provides authority to expend funds for the purposes indicated in accordance with state law, Board Policy, and the District's approved purchasing procedures.

Public funds of the District may not be spent in any manner other than as provided for in the budget adopted by the board of trustees, but the board may amend a budget or adopt a supplementary emergency budget to cover necessary unforeseen expenses. Education Code 44.006(a).

Each year in August, the business office performs a final review of estimated revenues and expenditures and proposes a final budget amendment for board consideration and approval.

Attachments:

Final Budget Amendment to be provided under separate cover.

Administrative Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approves the 2025-2026 Final Budget Amendment as presented.

Budget/Funding

N/A