

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT
AGENDA ACTION SHEET**

Date: August 24, 2026

Subject: Budget Amendment #5

Administrator Responsible: Eva Cisneros

Position: Chief Financial Officer

A. Purpose of Agenda Item:

☐ Information Only ☒ Action Needed

B. Authority for this Action:

☐ Local Policy _____ ☒ Law or Rule CH (Local)

C. Strategic Objective, Goal, or Need Addressed:

Budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

D. Summary:

The district has changes in revenue and expenditures that should be recognized and included in a budget amendment. Budget amendments are mandated by the state for budgeted funds allocated from one function level, and state and/or federal project to another. The Board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources. Please see the attached budget amendment for your review and approval.

E. Alternatives Considered:

F. Comments Received:

G. Administrative Recommendation:

That the Board approves the budget amendment(s) as presented.

H. Fiscal Impact and Cost:

I. Monitoring and Reporting Time-Line: 2025-2026

ROBSTOWN INDEPENDENT SCHOOL DISTRICT AGENDA
ACTION SHEET

Date: August 24, 2026

Subject: Discuss and Consider Adoption of the Robstown ISD 2026-2027 Budget

Administrator Responsible: Dr. Marc Puig/Eva Cisneros

Position: Superintendent/Chief Financial Officer

A. Purpose of Agenda Item:

Information Only



Action Needed

B. Authority for this Action:

Local Policy



Law or Rule

C. Strategic Objective, Goal, or Need Addressed:

Approval of the 2026-2027 proposed budget

D. Summary:

E. Alternatives Considered:

F. Comments Received:

G. Administrative Recommendation: That the Board approves the 2026-2027 Budget as presented.

H. Fiscal Impact and Cost: n/a

I. Monitoring and Reporting Timeline: 2026-2027 School Year

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT
AGENDA ACTION SHEET**

Date: August 24, 2026

Subject: Discuss & Consider Adoption of the 2026 Robstown ISD Tax Rate

Administrator Responsible: Dr. Marc Puig / Eva Cisneros

Positions: Superintendent / CFO

A. Purpose of Agenda Item:
Information Only

☒ Action Needed

B. Authority for this Action:
Local Policy

☒ Law or Rule SEC 26.05 Texas Property Tax Code

C. Strategic Objective, Goal, or Need Addressed:

Adoption of the tax rate for the year 2024

D. Summary:

The Board of Trustees considers approval of the resolution establishing ad valorem tax rates for the 2026 tax year. The resolution is to be used by the district to set its 2026 tax rates on a per \$100 valuation. I am recommending approval of the resolution, which establishes the total tax rate of \$1.2552 to be assessed and collected as follows:

\$0.7552 for the purpose of maintenance and operations, and

\$0.5000 for the purpose of payment of principal and interest on debts.

E. Alternatives Considered:

F. Comments Received:

G. Administrative Recommendation:

Review the resolution, then recommend the following:

"I move that the property tax rate be increased by the adoption of a tax rate of \$1.2552." THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S RATE (due to the values increasing). THE TAX RATE WILL EFFECTIVELY BE INCREASED BY 7.67% (above the No New Revenue Rate) AND WILL INCREASE TAXES FOR MAINTENANCE AND OPERATIONS ON THE AVERAGE HOME VALUE BY APPROXIMATELY \$63.35.

Resolution of the Board to Set Tax Rate

Date: August 24, 2026

On this date, we, the Board of Trustees of the Robstown Independent School District, hereby levy or set the tax rate on \$100 valuation for the District for the tax year 2026 at a total tax rate of \$1.2552, to be assessed and collected by the duly specified assessor and collector as follows:

\$0.7552 for the purpose of maintenance and operations, and

\$0.5000 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S RATE (due to the values increasing). THE TAX RATE WILL EFFECTIVELY BE INCREASED BY 7.67% (above the No New Revenue Rate) AND WILL INCREASE TAXES FOR MAINTENANCE AND OPERATIONS ON THE AVERAGE HOME VALUE BY APPROXIMATELY \$63.35.

August 24, 2026, by the Board of Trustees.

President's signature

Secretary's signature

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT
AGENDA ACTION SHEET**

Date: August 24, 2026

Subject: Closed/Open Session

Administrator Responsible: Dr. Marc Puig

Position: Superintendent

A. Purpose of Agenda Item:

☐

Information Only

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Action Needed

B. Authority for this Action:

☒

Local Policy BE

☐

Law or Rule _____

C. Strategic Objective, Goal, or Need Addressed:

To approve the Personnel List for Robstown ISD as presented in the executive session, consultation with the school district's attorney, and other items needing attention in executive session.

D. Summary: This item will be presented in executive session.

E. Alternatives Considered: N/A

F. Comments Received: N/A

G. Administrative Recommendation: That the Board approves the items under open session.

H. Fiscal Impact and Cost: N/A

I. Monitoring and Reporting Time Line: 2026-2027 School Year