



Smithville ISD Development Overview

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Development Overview

Project Goals

1

Identify HVAC units for replacement and develop a phased implementation plan.

2

Leverage a reputable partner to find the best value HVAC contractors for the district.

3

Improve building efficiency and provide long-term support beyond construction.

Turn-Key Partnership

Establish
Desired
Outcomes



Design, Budget
Development &
Fund Sourcing

Construction
Contract - Fixed,
Final Price,
Turnkey

Partner-Based
Performance
20-Year
Guarantee

One Company Accountability

Areas Included in Audit



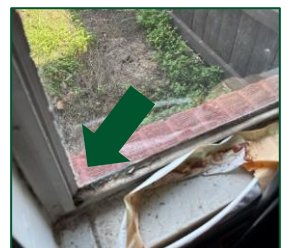
End-of-life condensing units & equipment (20+ years old)



Replace fluorescent lighting with LED to generate savings



Old thermostats with limited BAS capability

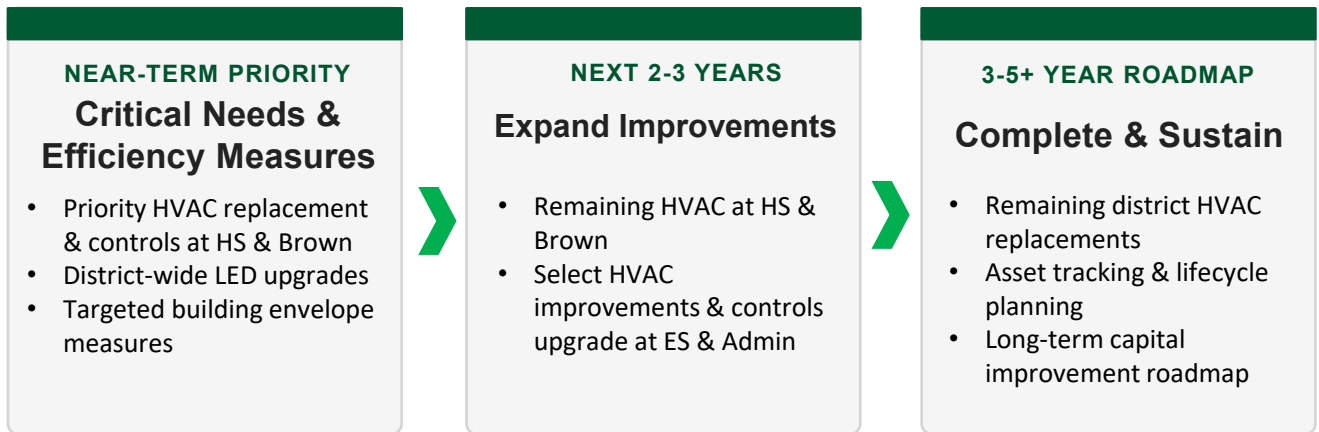


Building Envelope: Seal Up Door & Window Sweeps

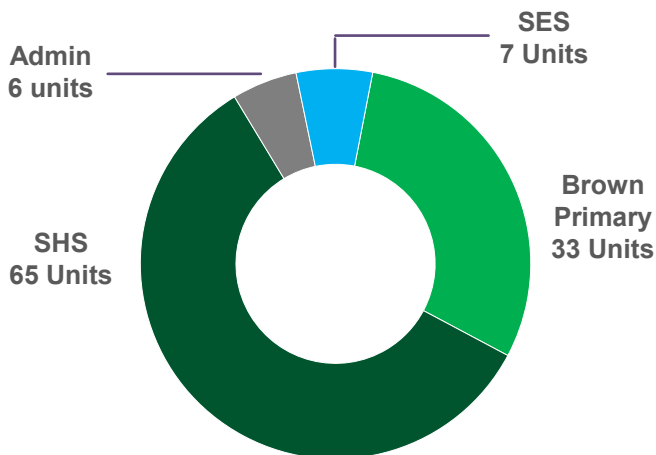


Phasing Plan & Timeline

High-Level Phasing Plan



HVAC Need By School



High-Level Savings

Estimated Annual Savings

\$60-75K

Reduction in utility and M&O costs

Estimated Total Guarantee

\$1.9 – 2.4M

In Guaranteed Energy Savings to fund needed HVAC upgrades

Development Process

