

2026-2027 Budget
Funds Requiring Adoption by the Board of Trustees
MacKenzie Scott Donation Fund
August 25, 2026

		MacKenzie Scott Donation Fund
<u>REVENUES:</u>		
5700 Local revenues	\$	100,000
5800 State revenues		
5900 Federal revenues		
TOTAL REVENUES	\$	100,000
<u>EXPENDITURES:</u>		
11 Instruction	\$	1,062,884
12 Inst. Resources/Media		
13 Curr & Staff Develop		
21 Inst Leadership		
23 School Leadership		
31 Guidance/Counseling	\$	1,144,835
32 Social Services		
33 Health Services		
34 Transportation		
35 Food Service		
36 Extra-Curricular		
41 General Admin.		109,519
51 Maint & Operations		1,300,000
52 Security		
53 Data Processing		
61 Community Services		
71 Debt Service		
81 Facilities Acq/Constr.	\$	1,840,038
95 Juvenile Justice Prgm		
99 Intergovernmental Chgs		
TOTAL EXPENDITURES	\$	5,457,276
<u>OTHER SOURCES:</u>		
7912 Sale of Property	\$	-
7913 Proceeds from Capital Leases		-
7915 Operating Transfer In		-
TOTAL OTHER SOURCES	\$	-
<u>OTHER USES:</u>		
8911 Operating Transfer Out	\$	-
TOTAL OTHER USES	\$	-
BUDGETED CHANGE IN FUND BALANCE	\$	(5,357,276)