

***Killeen Independent School District
Board Agenda Item Action Sheet***

Date: August 25, 2026

Agenda Item Caption: Consideration of Fiscal Year 2027 Accelerated Instruction Budget

Purpose of Agenda Item: Action needed

Administrative Recommendation: Move to approve budgeting \$100,000 in compensatory education funds as a budgeted line item within the Fiscal Year 2027 General Fund budget to provide accelerated instruction at the high schools for students who did not meet end-of-course requirements.

Background Information: House Bill 5, passed during the 83rd Texas legislative session, required school districts to offer, without cost to the student, additional accelerated instruction in any subject if the student failed to perform satisfactorily on an end-of-course (EOC) assessment instrument. Each district is required to separately budget and prioritize state compensatory education funding and any other funding necessary to support the cost of additional accelerated instruction for students who fail to perform satisfactorily on an EOC assessment instrument. State compensatory education funds cannot be used for any other purpose until the district has sufficiently funded additional accelerated instruction.

Fiscal Analysis: Killeen ISD has budgeted \$100,000 in compensatory education funds annually beginning in fiscal years 2014 for supplemental pay to provide accelerated instruction at the high schools for students who did not meet EOC requirements.

Regulatory Requirement: *Texas Education Code*, Section 29.081

Contact Person for Additional Questions/Information:

Name: Kallen Vaden, Chief Financial Officer

Email address: kallen.vaden@killeenisd.org

Telephone Number: (254) 336-0029

Attachments: None

Signature Requested: No