



Weatherford Independent School District Board Agenda Item

The mission of the Weatherford ISD is to educate, engage, and empower all students in a safe and positive learning environment to discover and reach their greatest potential.

Date

August 24, 2026

Administrator(s) Preparing Report

Patricia Melendez, Chief Financial Officer

Subject

Adopt the 2026-2027 Budgets for General Fund, Interest & Sinking, and Child Nutrition

Background Information

Texas Education Agency requires the annual adoption of the budgets prior to August 31st. Texas school districts are required to adopt their budgets and tax rates under Texas Education Code sections 44.001 through 44.006 and Texas Tax Code Chapter 26. The 2026-2027 proposed budgets have been prepared in accordance with the above statutes as well as Board Policies CE and CCG.

Strategic Plan Information

- ☐ Relates to Strategic Goal #1 – Focus on Student Success
- ☒ Relates to Strategic Goal #2 – Focus on Students, Parents, and Communities
- ☒ Relates to Strategic Goal #3 – Focus on Operational Excellence
- ☒ Relates to Strategic Goal #4 – Focus on Employees and Organizational Development
- ☒ Relates to Strategic Goal #5 – Focus on Stewardship

Administrative Recommendation

Administration recommends approval of the 2026-2027 budgets, as presented.