

***Killeen Independent School District
Board Agenda Item Action Sheet***

Date: August 25, 2026

Agenda Item Caption: Consideration of Proposed Final Budget Amendment to the Fiscal Year 2026 Adopted Budget

Purpose of Agenda Item: Action needed

Administrative Recommendation: Move to approve the final Budget Amendment to the Fiscal Year 2026 budget, as presented.

Background Information: The Board approved the Fiscal Year 2026 district budget on August 26, 2025. The proposed budget amendment is the administration's effort to align the budget to be closer to the actual outcome of revenues and expenditures and other sources/uses at year end without going over budget in any functional category. This amendment is based on information available at the time.

Fiscal Analysis: None

Regulatory Requirement: Per Section 44.006 of the *Texas Education Code*, and Section 2.6.2 of the *Financial Accountability Resource Guide*, a district may amend a budget and *must* do so prior to fully expending any functional category.

Contact Person for Additional Questions/Information:

Name: Kallen Vaden, Chief Financial Officer

Email address: kallen.vaden@killeenisd.org

Telephone Numbers: (254) 336-0157

Attachments: Proposed Final Budget Amendment to the FY 2026 Adopted Budget

Signature Requested: No