

TROUP INDEPENDENT SCHOOL DISTRICT
2026-2027 PROPOSED BUDGET BY FUND & FUNCTION
August 31, 2026

	GENERAL FUND - 199	FOOD SERVICE - 240	DEBT SERVICE - 599	2026-2027 PROPOSED BUDGET
REVENUE:				
7900 Operating Transfer In				-
5700 Local and Intermediate	4,421,232	261,680	436,075	5,118,987
5800 State Programs	11,727,156	15,000	50,000	11,792,156
5900 Federal Programs	70,000	510,000		580,000
 Total Revenue	 \$ 16,218,388	 \$ 786,680	 \$ 486,075	 \$ 17,491,143
EXPENDITURES:				
11 Instruction	8,495,955.00			8,495,955
12 Instructional Resources and Media Services	194,343.00			194,343
13 Curriculum and Instructional Staff Development	127,394.00			127,394
21 Instructional Leadership	105,598.00			105,598
23 School Leadership	950,446.00			950,446
31 Guidance and Counseling Services	397,228.00			397,228
33 Health Services	150,098.00			150,098
34 Pupil Transportation	684,925.00			684,925
35 Food Service	0.00	786,680		786,680
36 Extracurricular Activities	1,045,251.00			1,045,251
41 General Administration	767,111.00			767,111
51 Facilities Maintenance and Operation	1,852,180.00			1,852,180
52 Security and Monitoring Services	440,487.00			440,487
53 Data Processing Services	442,066.00			442,066
61 Community Services	5,306.00			5,306
71 Debt Service	0.00		486,075	486,075
81 Facilities Construction	0.00			-
93 Payment to Fiscal Agent	450,000.00			450,000
95 Payment to Juvenile Justice	2,000.00			2,000
99 Intergovernmental Charges	108,000.00			108,000
 Total Expenditures	 \$ 16,218,388	 \$ 786,680	 \$ 486,075	 \$ 17,491,143
 Budget Surplus (Deficit)	 \$ -	 \$ -	 \$ -	 \$ -