

Budget Amendments for Board Approval**8/27/2026****GENERAL FUND EXPENDITURES**

Date of Request	Campus/Department	Administrator Requesting	From	To	Amount	Reason
7/6/2026	Technology	Matt Vrlenich	41-629900	53-6396DW	\$ 25,000.00	For official student transcript management and delivery for Keller ISD
7/28/2026	Facilities	Kristin Williams	11-611900	81-614100	\$ 1,967.00	To correctly classify salary and benefit costs
			11-611900	81-614600	\$ 1,006.38	To correctly classify salary and benefit costs
			11-611900	81-614200	\$ 2,550.00	To correctly classify salary and benefit costs
			11-611900	81-611900	\$ 101,204.00	To correctly classify salary and benefit costs
			11-611900	81-612900	\$ 32,979.00	To correctly classify salary and benefit costs
			11-611900	81-611700	\$ 1,500.00	To correctly classify salary and benefit costs
			11-611900	81-614300	\$ 759.83	To correctly classify salary and benefit costs
7/28/2026	Woodland Springs ES	Gary Mantz	11-611200	23-639700	\$ 1,440.25	For office table and chairs for the administrative office
8/6/2026	Athletics	Eric Persyn	36-639500	11-639506	\$ 1,050.00	For supplies and equipment for PE programs at Indian Springs MS, Timberview MS, and Vista Ridge MS
8/8/2026	Technology	Matt Vrlenich	51-623900	53-639600	\$ 125,000.00	For ServiceNow licensing during transition to Incident IQ
8/7/2026	Willis Lane ES	Cheryl Hudson	11-639500	52-639500	\$ 2,500.00	For security radios
8/12/2026	Keller Compass Center	Joe Baker	31-641100	52-639500	\$ 1,100.00	For outdoor sign to be used for arrival and dismissal
			31-641100	52-629900	\$ 225.00	For installation of outdoor sign for arrival and dismissal