

Hitchcock Independent School District

BOARD OF TRUSTEES

Meeting Date: August 24, 2026

Presented by: Dr. Darryl J. Henson, Superintendent of Schools

Subject: Final Budget Amendments 2025-2026

Consent Agenda

BACKGROUND INFORMATION:

Hitchcock ISD is requesting the Board to approve the attached budget amendments to the General Operating and Debt Service revenue and expenditure accounts. These amendments represent the financial position of the District as of August 2026 with cost adjustments to function codes.

BOARD ACTION REQUIRED:

I move that the Board approve the budget amendments as presented.

POLICY AUTHORIZATION:

CE(LOCAL)

CONTACT PERSON:

Robin Hataway, CFO

FUNDING SOURCE:

General Fund (199)

ENCLOSURES:

Budget Amendments