

2026-2027 Proposed Budget

**Proposed
Appropriations**

**Proposed
Revenue**

Maintenance & Operating Rate of \$0.7386

199	General Operating	\$23,955,557	\$23,726,649
240	Food Service	\$1,293,144	\$1,293,144
		<u>\$25,248,701</u>	<u>\$25,019,793</u>

Debt Service \$0.1800

599	Debt Service	\$3,569,300	\$3,569,300
-----	--------------	-------------	-------------

Total Budget		\$28,818,001	\$28,589,093
---------------------	--	---------------------	---------------------