

Pana Music Boosters

2026-2027 Anticipated Budget

Anticipated Fundraisers & Income

Fundraiser / Income Source	Anticipated Income
Glo Bingo	\$7,000
KC Spaghetti Dinner	\$3,500
Football Tailgate - September 11	\$1,000
Save A Lot Cookout	\$1,200
Sponsorships - based on prior year	\$15,900
Total Anticipated Income	\$28,600

Anticipated Expenses

Expense	Anticipated Cost
Additional Marching Band Uniforms - needed to accommodate anticipated incoming freshman class	\$18,000-\$20,000
Additional Sousaphone - if needed based on enrollment/instrumentation	TBD
Total Known Anticipated Expenses	\$18,000-\$20,000 + TBD

Anticipated Budget Summary

Total Anticipated Income: \$28,600

Currently Identified Expenses: \$18,000-\$20,000 plus potential sousaphone purchase and other annual expenses

Remaining funds before additional expenses: \$8,600-\$10,600

Anticipated income is based on prior fundraising and sponsorship results. Actual income may vary. Expenses reflect currently identified program needs and may change based on enrollment, equipment needs, and other circumstances during the school year.

Additional Fundraising Note: Other potential fundraising opportunities may include Color Guard fundraising initiatives. Any income generated through these additional efforts is not currently included in the anticipated income totals above.

501(c)(3) Status: Pana Music Boosters is currently working with Josh Ishmael to obtain 501(c)(3) status. Any inquiries regarding the status of this process may be directed to Josh.