PAGE 1

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase ocer $1,000 in
Operational (non-catagorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2026-2027

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No
FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2026 TO June 30, 2027
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

DOC. ID: 65-27-18
FED. TAX ID.: 85-6000-130
Please Identify One:
General Fund/Capital Outlay/Debt
Direct Grant
X Flowthrough 26107
(Program of Adm.)
Name REGION 9

SELECT ONE:
X INITIAL BUDG. (Flowthrough)
INCREASE
DECREASE
MAINTENANCE
TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: **OLIVIA WATSON** TELEPHONE: **(505) 324-9840 x1517**
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

	REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
1	43214			REVENUE			$0.00	
2	26107		1000.51100	SALARIES EXPENSE (JC 1711)		$145,300.00	$145,300.00	
3			1000.51300	ADD PAY (JC 1411)		$12,000.00	$12,000.00	
4				ADD PAY (JC 1711)		$22,000.00	$22,000.00	
5			1000.52111	EDUCATIONAL RETIREMENT (JC 1411)		$2,000.00	$2,000.00	
6				EDUCATIONAL RETIREMENT (JC 1711)		$50,000.00	$50,000.00	
7			1000.52112	ERA (JC 1411)		$1,000.00	$1,000.00	
8				ERA (JC 1711)		$5,000.00	$5,000.00	
9			1000.52210	FICA (JC 1411)		$1,000.00	$1,000.00	
10				FICA (JC 1711)		$17,000.00	$17,000.00	
11			1000.52220	MEDICARE (JC 1411)		$500.00	$500.00	
12				MEDICARE (JC 1711)		$4,000.00	$4,000.00	
13			1000.52312	LIFE (JC 1711)		$700.00	$700.00	
14			1000.52313	DENTAL (JC 1711)		$2,000.00	$2,000.00	
15			1000.52314	VISION (JC 1711)		$300.00	$300.00	
16			1000.52315	DISABILITY (JC1711)		$1,000.00	$1,000.00	
17			1000.52720	WORKERS COMP (JC 1711)		$200.00	$200.00	
18							$0.00	
19							$0.00	
20							$0.00	
					SUB TOTAL	$264,000.00	Total FTE	0.00
					INDIRECT COST	$0.00		
					TOTAL	$264,000.00		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled
Board of Education meeting open to the public on: 9/8/26
B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out
Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	FY26-27 MEMORANDUM #27998000051		

SCHOOL DISTRICT CERTIFICATION

SUPERINTENDENT DATE
FISCAL OFFICER DATE

ANALYST

SDE APPROVAL

PROGRAM DIRECTOR DATE
AGENCY SPPORT/SCHOOL BUD. DATE