**Board of School Trustees**
**Mansfield Independent School District**

**DATE:** August 25, 2026

**TITLE:** Presentation 2026 Tax Rate Adoption

## PRESENTATION

**BACKGROUND**:

Mrs. Monica Irvin, Chief Financial Officer of Business Services, will provide an overview of Mansfield ISD's proposed Tax Rate adoption.

The District reviewed the budget calendar at a meeting on January 20, 2026. Presentations on the proposed budget for 2026-2027 were included in the meeting on May 26, 2026. The Board was updated on the budget and the funding sources supporting the budget at the meetings. The proposed budget is the result of input from principals, directors and executive council.

The required publication of the public meeting, the "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" was published in the Commercial Recorder on Tuesday, June 11, 2026 in compliance with State law requiring the notice be published not less than 10 nor more than 30 days before the public meeting. On June 23, 2026, the public hearing to adopt the budget was presented and approved.

Staff is recommending the adoption of a $1.1469 total tax rate. This comprises a proposed maintenance & operations tax rate of $0.7869 and $0.3600 for the interest and sinking fund tax rate. The proposed rates are the same as the prior year, and is the required to be adopted after the 2026-2027 budget is approved and within 60 days of receiving certified property values. These tax rates support the 2026-2027 adopted budget.