

PAGE 1

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year2026-2027

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NONo

FLOWTHROUGH ONLY

BUDGET PERIODJuly 1, 2026TOJune 30, 2027

A. CARRYOVER

B. TOTAL CURRENT YEAR ALLOCATION

C. ADMINISTRATIVE POOL ALLOCATION

TOTAL FUNDING AVAILABLE:

DOC. ID:

FED. TAX ID.:85-6000-130

Please Identify One:

XGeneral Fund/Capital Outlay/Debt

Direct Grant

Flowthrough31400

(Program of Adm.)

NameSPECIAL CAPITAL OUTLAY

SELECT ONE:

INITIAL BUDG.(Flowthrough)

INCREASE

DECREASE

MAINTENANCE

TRANSFERS

XCARRYOVER

ENTITY NAME:FARMINGTON MUNICIPAL SCHOOLS

CONTACT:OLIVIA WATSONTELEPHONE:(505) 324-9840 x1517

0016-D

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE	
	FROM	TO						
143202			REVENUE			\$0.00		
231400	4000.54500		CONSTRUCTION SERVICES	\$962,133.37	(\$58,267.37)	\$903,866.00		
3						\$0.00		
4						\$0.00		
5						\$0.00		
6						\$0.00		
7						\$0.00		
8						\$0.00		
9						\$0.00		
10						\$0.00		
11						\$0.00		
12						\$0.00		
13						\$0.00		
14						\$0.00		
15						\$0.00		
16						\$0.00		
17						\$0.00		
18						\$0.00		
19						\$0.00		
20						\$0.00		
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	(\$58,267.37)	Total FTE	0.00	
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST	\$0.00			
Board of Education meeting open to the public on:9/8/26				TOTAL	(\$58,267.37)			
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.								
FUNCTION/OBJ				JUSTIFICATION				
FY25-26 CARRYOVER BAR PER PED								
SCHOOL DISTRICT CERTIFICATION				SDE APPROVAL				
SUPERINTENDENT		DATE		ANALYST	PROGRAM DIRECTOR			DATE
FISCAL OFFICER		DATE		AGENCY SPOORT/SCHOOL BUD.		DATE		