



Memo

To: Mayor and Hayden City Council

From: Lisa Ailport, City Administrator

Date: August 25, 2026

Agenda Item: Consider FY2026 Amended Annual Appropriation Ordinance Under Suspension of Rules and Authorize Publication of the Ordinance, by Title Only.

Agenda Item Location

New Business

Background and Recommended Action or Motion

Should council approve the ordinance, it is recommended that suspension of the rules take place as well to allow for the ordinance to be published before the beginning of the fiscal year.

The attached FY2026 Amended Appropriation Ordinance is presented to Council with the amended appropriation numbers for the affected fund, the city's major capital fund.

With the authorization of the Ramsey/Honeysuckle intersection improvements, the City's Major Capital fund needs to be adjusted to account for funding not anticipated being authorized with the adoption of the FY26 budget last August. The amendment allows the city to appropriate already existing funding to budget to be used for the Ramsey/Honeysuckle intersection.

Fiscal Impact

Council has already authorized the Ramsey/Honeysuckle intersection improvements, this action allows for the funds to be appropriated consistent with Idaho Code. Therefore, no fiscal impact is anticipated with this action.

Budget Funding Source / Transfer Request

N/A

Attachment

Draft Amended Appropriation Ordinance

**CITY OF HAYDEN
ORDINANCE NO. _____
THE AMENDED APPROPRIATION ORDINANCE FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2025**

AN ORDINANCE OF THE CITY OF HAYDEN, IDAHO, AMENDING THE ANNUAL APPROPRIATION ORDINANCE NO. 657 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, TO AUTHORIZE EXPENDITURES OF PREVIOUSLY UNBUDGETED FUNDS, INCREASING AND ESTABLISHING THE APPROPRIATIONS FOR EXPENDITURES IN THE CAPITAL PROJECT FUND, PROVIDING THAT THE TAX LEVY UPON TAXABLE PROPERTY WITHIN THE CITY IS NOT AFFECTED HEREBY, PROVIDING THAT ALL ORDINANCES IN CONFLICT HERewith ARE SUPERSEDED BY THIS ORDINANCE TO THE EXTENT OF SUCH CONFLICT, AND PROVIDING THAT THE ORDINANCE SHALL BE EFFECTIVE UPON ITS PUBLICATION DATE.

Section 1: That the sum of \$1,781,407 unappropriated funds, be, and the same is hereby appropriated to defray the additional necessary expenses and liabilities of the City of Hayden, Kootenai County, Idaho, for the fiscal year beginning October 1, 2025, relating to the Honeysuckle and Ramsey roundabout project activities and amending the allocation of already appropriated funds thereby amending and superseding those portions of the prior appropriations contained in Ordinance No. 657 of the City as shown herein.

Section 2: Purposes and amounts of amended appropriations. That the objects and purposes for which such additional or amended appropriations are made, and the amounts of such supplemental appropriations are as follows, after accounting for previously unappropriated fund balances:

ADDITIONAL REVENUES/FUNDING SOURCES

FUND BALANCE UNBUDGETED..... \$1,228,953

ADDITIONAL OR AMENDED EXPENDITURES AUTHORIZED

HONEYSUCKLE/RAMSEY ROUNDABOUT PROJECT.....\$1,781,407

Section 3: Tax levy unaffected. That the tax levy established for the City of Hayden for fiscal year beginning October 1, 2025, shall be unaffected by this ordinance.

Section 4: Amendment of prior appropriation ordinance. That all ordinances or parts of ordinances in conflict with this ordinance are hereby amended and superseded to the extent of such conflict to conform to the appropriations made by this ordinance.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in accordance with the law.

PASSED under suspension of the rules upon which a roll call vote was duly taken and duly enacted at a regular meeting of the Mayor and City Council held on the 25th day of August, 2026

APPROVED by the Mayor this 25th day of August, 2026.

Alan Davis, Mayor

Attest:

Abbi Sanchez, City Clerk