



Board of Trustees Agenda Item Information Form

Date Submitted: August 10, 2026

Meeting Type

- ☒ Regular Meeting
☐ Special Meeting/Workshop

Meeting Date: August 24, 2026

Agenda Placement

- ☐ Public Hearing
☐ Executive Session
☐ Recognition
☐ Program Spotlight
☐ Community Input

Code

PH
ES
R
PS
CI

Agenda Placement

- ☐ Administrative Report
☒ Consent Agenda
☐ Action Item
☐ Information/Discussion

Code

AR
CA
AI
ID

District Strategies (Check all that apply):

- ☐ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
☒ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Renewal of Contract 2027.502 Enterprise Resource Planning Financial Package (ERP)

Background:

In August 2025, the Board of Trustees approved the renewal of Contract 2021.505 for the Enterprise Resource Planning (ERP) Financial Package with PowerSchool Group, LLC through a purchasing cooperative in the amount of \$165,000. The ERP package provides the District's accounting, payroll, and purchasing data entry and reporting systems while centralizing financial information within a single shared database. During the 2025–2026 school year, the District completed an ERP upgrade that enhanced system functionality and services at a one-time cost of \$37,400. As part of this upgrade, a new contract number, Contract 2027.502, will be established for tracking purposes while continuing the District's existing agreement with PowerSchool. To date, \$184,163 has been encumbered under Contract 2021.505, which includes the one-time ERP upgrade. The estimated annual cost for the 2026–2027 school year is \$150,000. An additional \$20,000 contingency is recommended to cover any unforeseen costs or additional services that may be required during the contract term. It is the recommendation of the Chief Technology Officer, Controller, and Director of Purchasing to renew the District's agreement with PowerSchool Group, LLC under Contract 2027.502 in the amount of \$170,000 beginning September 1, 2026, through August 31, 2027.

Fiscal Impact Statement

Cost: \$170,000.00

- ☒ Recurring
☐ One-Time

Funding Source:

- ☒ General Fund
☐ Grant Fund
☐ Other Funds (specify)

Fiscal Year: 2026 / 2027

Amendment Required: N/A

☐ Bond Funds (program year): N/A

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve the renewal of Contract 2027.502 Enterprise Financial Planning System (ERP) with PowerSchool Group, LLC, Inc. for an estimated annual contract value of \$170,000 beginning September 1, 2026, through August 31, 2027.

Department Submitting Form: Technology
Cabinet Member's Approval: Michael Houston