



BELLVILLE INDEPENDENT SCHOOL DISTRICT

Meeting of the BISD Board of Trustees

AUGUST 24, 2026

Subject:	2026-2027 General Operating Budget Adoption
Presenter:	Dennis Jurek
Board Policy:	CE(legal) CE(local)
BISD Goal:	1. Develop and attain local standards for high levels of integrated learning and performance. [LEARNING]

Summary:	The 2026-2027 Budget Worksheets and Resolutions will be handed out the night of the meeting. Final payroll reconciliations and enrollment numbers are being processed and incorporated to the budget. Bellville ISD is required to recognize these entries as equal revenues and expenses in our financial statements. Attachments will included the 2026-2027 Budget Worksheet by Functions
Attachments:	▪
Recommendation:	The recommendation is for the Board to:

BELLVILLE BRAHMAS
LEARNERS TODAY. LEADERS TOMORROW.