



Collin College

July 2026 Monthly Report

2023-2030 Master Plan Phase I
Collin County Community College District

Project Number: 60726232

August 10, 2026

Quality Information

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Program Director

Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	August 10, 2026	July '26 Report	Yes	Tim Smith	Program Director

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Table of Contents

1.	Introduction	5
2.	Executive Summary	5
3.	Program Summary	6
3.1	Program Schedule	6
3.2	Program Budget	7
3.3	Current Personnel Estimate	7
4.	Project Summary	8
5	Completed Items	13
5.1	General Program	13
5.2	Procurement	13
5.3	Design	13
5.4	Pre-Construction	13
5.5	Construction	13
5.6	Acceptance and Close-Out	14
6	Pending Items	14
6.1	General Program	14
6.2	Procurement	14
6.3	Design	14
6.4	Pre-Construction	14
6.5	Construction	14
6.6	Acceptance and Close-Out	15
7	Progress Pictures	16
7.1	Plano Campus Renovations	16
7.2	Health Science Center	17
7.3	Health Science Center continued	18
7.4	Wylie CTE	19
7.5	Wylie CTE continued	20

1. Introduction

AECOM is currently managing five projects in this program. The total budget for the entire program is \$240,333,508.36, which includes two projects that AECOM is not managing.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

Completed and Pending Items

- Plano Campus – Roof work continues. Theater balcony glass had issues, VP of the company met with contractor and replacement panel to be installed August 19th. Comm. Music commissioning started, Contractor working on corrections. Commissioning agent and contractor to start training first week in August. Kitchen/ Dining commissioning 1st week in August. E first floor work is continuing, TCO first week of August. Main Hallway ceiling build back is ongoing.
- Courtyard Center – Project closeout in progress.
- CHEC – All punch list walks have been made. There are minor paint touchups to be done. Closeout is in progress.
- Health Science Center – Level 1 sprinkler and fire alarm passed inspection with mechanical and electrical inspections ongoing. Level 2 flooring, Rulon ceiling and epoxy countertop installations are ongoing with prep for inspections to begin. Metal panel installation is progressing and anticipated to complete in August.
- Wylie CTE – Casting beds complete and concrete poured for tilt wall panels. Tilt wall panels are being erected. Underground hydronic piping for the HVAC system in progress.

Items of close attention

- No items of close attention at this time

Budget Summary

- \$205,790,143.25 of the \$240,333,508.36 has been committed to date in the form of contracts with various vendors.
- \$131,477,066.18 of the \$205,790,143.25 committed amount has expended to-date.

3. Program Summary

3.1 Program Schedule

Project	Scope of Work	2024												2025												2026												2027											
		January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December												
Plano Campus	Renovations & Upgrades																																																
CYC	Departmental Relocations																																																
CHEC	Departmental Relocations																																																
Health Sciences	New Building																																																
Wylie - CTE	New Building																																																

Planning & Programming

Design & Construction Documents

Construction

Final Completion & Close-Out

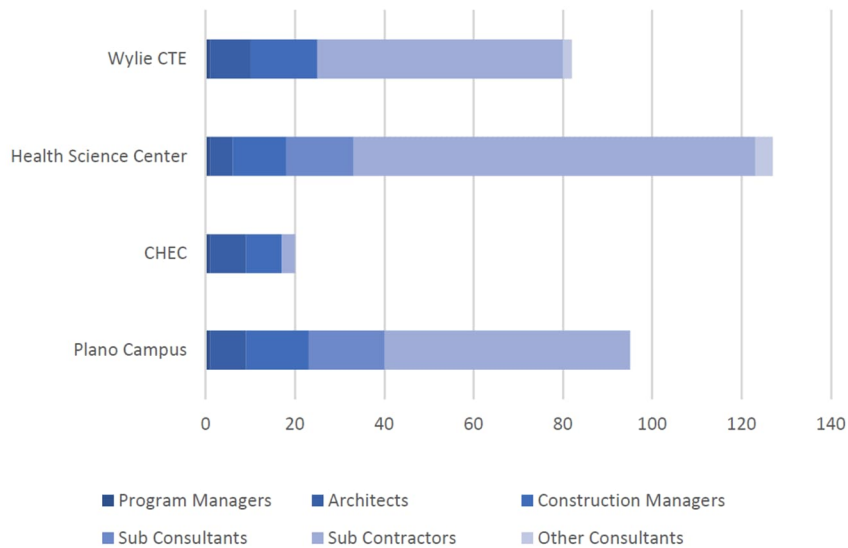


We Are Here

3.2 Program Budget

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$197,973,008.00	\$139,112,541.35	\$45,184,537.78	\$184,297,079.13	\$126,717.05	\$114,854,837.67
Contingency	\$22,203,853.00	\$18,486,817.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,313,214.00	\$1,608,535.00	\$58,156.75	\$1,666,691.75	\$0.00	\$936,957.14
Management, Design & Pre-Construction	\$17,145,727.36	\$20,069,019.36	\$17,702,494.01	\$1,954,294.00	\$19,656,788.01	\$0.00	\$15,545,364.00
Miscellaneous	\$393,015.00	\$491,449.62	\$165,558.36	\$4,026.00	\$169,584.36	\$0.00	\$139,907.37
Total	\$200,082,496.36	\$240,333,508.36	\$158,589,128.72	\$47,201,014.53	\$205,790,143.25	\$126,717.05	\$131,477,066.18

3.3 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have an average of 324 employees contributing to the program's progress.

4. Project Summary

Courtyard Renovation

Project Name Courtyard Renovation			 		Schedule				
Project Name Courtyard Renovation			Project Number PJ1065		Activity				
Project Type Renovation			Project Phase Construction		Baseline Finish				
Project Manager Melissa Perette			Contractor/CM Skanska		Planned Finish				
Architect IN2 Architecture			Scope Description		Actual Finish				
Project Directory			* Renovations of the Courtyard Center * The Renovations include: - New Cosmetology Space - Relocate and expand Esthetician Space - New Medical Message space - Remodel of 4th floor for Information Technology and Police		BOT Approval of Construction Delivery Method 1/26/2024 1/26/2024 ↑ 1/26/2024 ✓ BOT Approval of Recommended A/E 1/26/2024 1/26/2024 ↑ 1/26/2024 ✓ BOT Approval of Program Manager 2/27/2024 2/27/2024 ↑ 2/27/2024 ✓ Architect Mobilized 5/17/2024 5/17/2024 ↑ 5/17/2024 ✓ BOT Approval of Recommended CMAR 5/26/2024 5/26/2024 ↑ 5/28/2024 ✓ 100% CDs Complete 11/1/2024 10/10/2024 ↑ 10/10/2024 ✓ GMP Submittal 12/1/2024 11/22/2024 ↑ 11/22/2024 ✓ BOT Approval of GMP 12/10/2024 12/10/2024 ↑ 12/10/2024 ✓ Obtain Building Permit 12/13/2024 12/13/2024 ↑ 1/16/2025 ✓ Contractor Mobilized 12/20/2024 12/20/2024 ↑ 1/20/2025 ✓ Substantial Completion 7/15/2025 8/18/2025 ↓ 8/18/2025 ✓ Final Completion 8/1/2025 9/10/2025 ↓ 10/8/2025 ✓ Student Occupancy 8/26/2025 8/26/2025 ↑ 9/2/2025 ✓				
Company AECOM Technical Services, Inc. Program Manager Collin College Owner Skanska Construction Manager-at-Risk IN2 Architecture A/E RWB Consulting Engineers			Project Role		Progress Summary				
Status Date Notes 7/31/2026 Project closeout in progress.									
Cost Summary									
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date		
Construction, Equipment & Furnishings	\$4,991,556.00	\$5,282,993.84	\$5,013,360.34	\$253,415.12	\$5,266,775.46	\$0.00	\$4,963,483.05		
Contingency	\$294,481.00	\$17,931.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Investigation, Testing & Verification	\$82,073.00	\$72,151.00	\$72,151.00	\$0.00	\$72,151.00	\$0.00	\$65,776.70		
Management, Design & Pre-Construction	\$696,100.00	\$692,087.00	\$690,736.36	\$1,350.00	\$692,086.36	\$0.00	\$611,430.80		
Miscellaneous	\$4,551.00	\$22,773.62	\$22,773.62	\$0.00	\$22,773.62	\$0.00	\$1,847.00		
Total	\$6,068,761.00	\$6,087,937.12	\$5,799,021.32	\$254,765.12	\$6,053,786.44	\$0.00	\$5,642,537.55		

CHEC Renovation

Project Name CHEC Renovation		 		Schedule													
Project Name CHEC Renovation		Project Number PJ1066		Scope Description													
Project Type Renovation		Project Phase Construction		*Renovations Collin Higher Education Center - Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor.													
Project Manager Melissa Perette		Contractor/CM Skanska						Architect IN2 Architecture									
Project Directory																	
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Collin College	Owner																
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Skanska	A/E																
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Progress Summary																	
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Status	Date	Notes															
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Cost Summary																	
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date										
Construction, Equipment & Furnishings	\$7,172,040.00	\$7,665,990.00	\$7,512,880.90	\$3,439.00	\$7,516,319.90	\$0.00	\$6,981,949.59										
Contingency	\$562,950.00	\$9,124.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
Investigation, Testing & Verification	\$117,927.00	\$121,960.00	\$121,960.00	\$0.00	\$121,960.00	\$0.00	\$97,341.90										
Management, Design & Pre-Construction	\$860,348.36	\$883,834.36	\$844,348.36	\$39,486.00	\$883,834.36	\$0.00	\$790,104.40										
Miscellaneous	\$6,540.00	\$19,720.00	\$17,420.00	\$120.00	\$17,540.00	\$0.00	\$14,480.00										
Total	\$8,719,805.36	\$8,700,629.24	\$8,496,609.26	\$43,045.00	\$8,539,654.26	\$0.00	\$7,883,875.89										

Plano Renovation

Project Name Plano Renovation		 		Schedule			
Project Name Plano Renovation		Project Number PJ1064		Scope Description			
Project Type Renovation		Project Phase Construction		* Renovations to the Plano Campus * The Renovation includes: - Roof Replacement - Expanding Science Labs - Renovation and Expanding Health Sciences - Renovation in various other areas			
Project Manager Tim Smith		Contractor/CM Skanska		Architect IN2 Architecture			
Project Directory							
Company		Project Role					
AECOM Technical Services, Inc.		Program Manager					
Collin College		Owner					
Skanska		Construction Manager-at-Risk					
IN2 Architecture		A/E					
BAi, LLC							
Dunaway							
Foodservice Design Professional							
MATSON DRISCOLL & DAMICO LLP							
Price Consulting, Inc.							
RWB Consulting Engineers							
Progress Summary							
Status Date		Notes					
7/31/2026		Roof work continues. Theater balcony glass had issues VP of the company met with contractor replacement panel to be installed 8-19-26. Comm. Music commissioning started Contractor working on corrections. Commissioning agent and contractor to start training first week in August. Kitchen/ Dining commissioning 1st week in August. E first floor work is continuing TCO first week of August. Main Hallway ceiling build back is on going.					
Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$62,835,304.00	\$74,195,003.59	\$71,092,133.71	\$1,597,177.66	\$72,689,311.37	\$31,501.31	\$56,332,553.59
Contingency	\$2,372,401.00	\$996,776.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$1,150,911.00	\$1,368,860.00	\$616,157.00	\$51,556.75	\$667,713.75	\$0.00	\$500,592.53
Management, Design & Pre-Construction	\$6,895,542.00	\$8,078,310.00	\$6,987,542.26	\$1,080,768.00	\$8,068,310.26	\$0.00	\$6,765,821.40
Miscellaneous	\$305,272.00	\$361,050.00	\$125,364.74	\$3,906.00	\$129,270.74	\$0.00	\$123,580.37
Total	\$73,559,430.00	\$85,000,000.00	\$78,821,197.71	\$2,733,408.41	\$81,554,606.12	\$31,501.31	\$63,722,547.89

Health Science Center

Project Name Health Science Center			 		Schedule																															
Project Name Health Science Center			Project ID PJ1067		Activity																															
Project Type New			Project Phase Construction		Baseline Finish																															
Project Manager Penny Busch			Contractor/CM McCarthy Building Comp...		Planned Finish																															
Architect PBK Architects, Inc.			Scope Description Construction of new Health Science Center, Frisco, Texas The building will be: 3 stories totaling 116,902 square feet 82,593 square feet to be finished out, 34,309 square feet to remain shell New Programs: MLT Radiography Cath Lab Nuclear Med CT Technology MRI Technology Programs Moving or Expanding: Nursing Diagnostic Sonography (program move from McKinney) Physical Therapy Assistant Health Professions Interdisciplinary Spaces: AR/VR Lab space Healthcare Simulation space		Actual Finish																															
Project Directory					Progress Summary																															
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Construction, Equipment & Furnishings	\$47,793,062.00	\$64,111,165.57	\$15,124,968.17	\$43,330,506.00	\$58,455,474.17	\$0.00	\$39,089,357.71																													
Contingency	\$1,987,031.00	\$742,506.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																													
Investigation, Testing & Verification	\$777,028.00	\$819,410.00	\$420,227.00	\$0.00	\$420,227.00	\$42,382.00	\$209,354.86																													
Management, Design & Pre-Construction	\$5,212,227.00	\$6,096,267.00	\$5,244,227.03	\$827,040.00	\$6,071,267.03	\$0.00	\$5,362,226.09																													
Miscellaneous	\$44,652.00	\$44,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																													
Total	\$55,814,000.00	\$71,814,001.00	\$20,789,422.20	\$44,157,546.00	\$64,946,968.20	\$42,382.00	\$44,660,938.66																													

Wylie CTE

Project Name Wylie CTE		 		Schedule																																																																							
Project Name Wylie CTE		Project Number PJ1068		Scope Description																																																																							
Project Type New		Project Phase Construction		Construction of a new Career Technical Education (CTE) building on the Wylie Campus. - Approximately 66,000 square feet - Building will provide space for the following: - Welding - HVAC - Electronic Engineering Technology (EET) - Certified Nurse Aid (CNA)																																																																							
Project Manager Kella Hilton	Contractor/CM Skanska	Architect Stantec Architecture (f...		<table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> </tr> </thead> <tbody> <tr> <td>BOT Approval of Construction Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑ 1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>9/24/2024</td> <td>9/24/2024</td> <td>↑ 9/24/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended A/E and CMAR Firms</td> <td>9/24/2024</td> <td>9/24/2024</td> <td>↑ 9/24/2024 ✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>10/21/2024</td> <td>10/21/2024</td> <td>↑ 11/11/2024 ✓</td> </tr> <tr> <td>Programming</td> <td>12/17/2024</td> <td>4/30/2025</td> <td>↓ 4/30/2025 ✓</td> </tr> <tr> <td>Schematic Design</td> <td>2/18/2025</td> <td>5/30/2025</td> <td>↓ 5/30/2025 ✓</td> </tr> <tr> <td>Design Development Drawings</td> <td>4/22/2025</td> <td>8/8/2025</td> <td>↓ 8/8/2025 ✓</td> </tr> <tr> <td>100% Construction Documents</td> <td>8/29/2025</td> <td>10/10/2025</td> <td>↓ 10/12/2025 ✓</td> </tr> <tr> <td>GMP - Submitted to AECOM/Page for Review</td> <td>10/27/2025</td> <td>12/12/2025</td> <td>↓ 12/17/2025 ✓</td> </tr> <tr> <td>BOT Approval of GMP</td> <td>12/9/2025</td> <td>1/27/2026</td> <td>↓ 1/30/2026 ✓</td> </tr> <tr> <td>Structures Complete</td> <td>11/13/2026</td> <td>11/13/2026</td> <td>↑</td> </tr> <tr> <td>Interior Finish-Out Complete</td> <td>4/28/2027</td> <td>5/18/2027</td> <td>↓</td> </tr> <tr> <td>Substantial Completion</td> <td>5/3/2027</td> <td>6/30/2027</td> <td>↓</td> </tr> <tr> <td>Final CO</td> <td>5/14/2027</td> <td>6/30/2027</td> <td>↓</td> </tr> <tr> <td>Final Completion</td> <td>6/4/2027</td> <td>7/30/2027</td> <td>↓</td> </tr> <tr> <td>Student Occupancy</td> <td>8/25/2027</td> <td>8/25/2027</td> <td>↑</td> </tr> </tbody> </table>				Activity	Baseline Finish	Planned Finish	Actual Finish	BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑ 1/26/2024 ✓	BOT Approval of Program Manager	9/24/2024	9/24/2024	↑ 9/24/2024 ✓	BOT Approval of Recommended A/E and CMAR Firms	9/24/2024	9/24/2024	↑ 9/24/2024 ✓	Architect Mobilized	10/21/2024	10/21/2024	↑ 11/11/2024 ✓	Programming	12/17/2024	4/30/2025	↓ 4/30/2025 ✓	Schematic Design	2/18/2025	5/30/2025	↓ 5/30/2025 ✓	Design Development Drawings	4/22/2025	8/8/2025	↓ 8/8/2025 ✓	100% Construction Documents	8/29/2025	10/10/2025	↓ 10/12/2025 ✓	GMP - Submitted to AECOM/Page for Review	10/27/2025	12/12/2025	↓ 12/17/2025 ✓	BOT Approval of GMP	12/9/2025	1/27/2026	↓ 1/30/2026 ✓	Structures Complete	11/13/2026	11/13/2026	↑	Interior Finish-Out Complete	4/28/2027	5/18/2027	↓	Substantial Completion	5/3/2027	6/30/2027	↓	Final CO	5/14/2027	6/30/2027	↓	Final Completion	6/4/2027	7/30/2027	↓	Student Occupancy	8/25/2027	8/25/2027	↑
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Interior Finish-Out Complete	4/28/2027	5/18/2027	↓																																																																								
Substantial Completion	5/3/2027	6/30/2027	↓																																																																								
Final CO	5/14/2027	6/30/2027	↓																																																																								
Final Completion	6/4/2027	7/30/2027	↓																																																																								
Student Occupancy	8/25/2027	8/25/2027	↑																																																																								
Project Directory				Progress Summary																																																																							
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Cost Summary																																																																											
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																																				
Construction, Equipment & Furnishings	\$34,700,000.00	\$46,719,560.59	\$40,466,119.56	\$0.00	\$40,466,119.56	\$0.00	\$7,487,493.73																																																																				
Contingency	\$1,066,490.00	\$2,012,760.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																				
Investigation, Testing & Verification	\$720,000.00	\$973,215.00	\$378,040.00	\$6,600.00	\$384,640.00	\$0.00	\$63,891.15																																																																				
Management, Design & Pre-Construction	\$3,481,510.00	\$4,318,521.00	\$3,935,640.00	\$5,650.00	\$3,941,290.00	\$0.00	\$2,400,522.71																																																																				
Miscellaneous	\$32,000.00	\$43,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																				
Total	\$40,000,000.00	\$54,067,311.00	\$44,779,799.56	\$12,250.00	\$44,792,049.56	\$0.00	\$9,951,907.59																																																																				

5 Completed Items

5.1 General Program

- Facilities Meeting held on July 13th and 27th

5.2 Procurement

- No Procurement items completed at this time.

5.3 Design

- No Design items completed at this time.

5.4 Pre-Construction

- No Pre-Construction items completed at this time.

5.5 Construction

- Plano Campus, provost meetings Collin College, AECOM, and Skanska on July 1st, 7th, 8th, 22nd, 29th
- Plano Campus, OAC meetings held on July 2nd, 9th, 16th, 23rd and 30th
- Plano Campus, Allowance and Contingency review meeting was held between AECOM and Skanska on July 1st, 8th, 15th, 22nd and 29th
- Plano Campus, Coordination meeting was held between Collin College and AECOM on July 7th, 14th, 21st and 28th
- Plano Campus, H&I Front Offices punch list walk was held between Collin College, AECOM, IN2, and Skanska on July 2nd
- Plano Campus, H&I Level 1 punch list walk was held between Collin College, AECOM, IN2, and Skanska on July 8th
- Plano Campus, Café walk-through was held between Collin College, AECOM, and Skanska on July 14th
- Plano Campus, signage walk through of 1st floor was held between Collin College, AECOM, IN2, and Skanska on July 16th
- Plano Campus, meeting to look at WAPs and Cameras in Main Hallway was held between Collin College, AECOM, and Skanska on July 20th
- Plano Campus, signage walk through of 2nd floor was held between Collin College, AECOM, IN2, and Skanska on July 20th
- Plano Campus, Starbucks walk through was held between Collin College, AECOM, Skanska, and Nestle on July 21st
- Plano Campus, Commercial music commissioning was held between Collin College, AECOM, IN2, Skanska, and Lantek on July 21st
- Plano Campus, meeting to re-walk restrooms was held between Collin College, AECOM, and Skanska on July 29th
- Health Science Center, OAC meetings held on July 1st, 8th, 15th, 22nd and 29th
- Wylie CTE, OAC meetings held on July 2nd, 9th, 16th, 23rd and 30th

- Wylie CTE, Construction cost review meetings were held between Stantec, Skanska and AECOM on July 7th and 28th
- Wylie CTE, Collin IT coordination meeting was held between Collin, Stantec, Skanska and AECOM on July 9th
- Wylie CTE, Allen Tech Campus site visit and coordination meeting was held between Collin, Stantec, Skanska and AECOM July 14th
- Wylie CTE, Submittal review meeting for the entryway metal panel was held between Stantec, Skanska and AECOM on July 14th
- Health Science Center, Completed punch walks for MDF and IDF rooms
- Health Science Center, Major medical equipment coordination meeting was held to begin coordination efforts for shipping and delivery.
- Health Science Center, Held kickoff meeting with medical equipment vendors to discuss delivery and install timing along with expectations on how equipment will be unloaded, unpacked and set.

5.6 Acceptance and Close-Out

6 Pending Items

6.1 General Program

- No General Program items are pending at this time.

6.2 Procurement

- Health Science Center, Collin procurement team preparing to purchase remaining Furniture, Fixtures, and Equipment.

6.3 Design

- No Design items pending at this time

6.4 Pre-Construction

- No Pre-Construction pending at this time

6.5 Construction

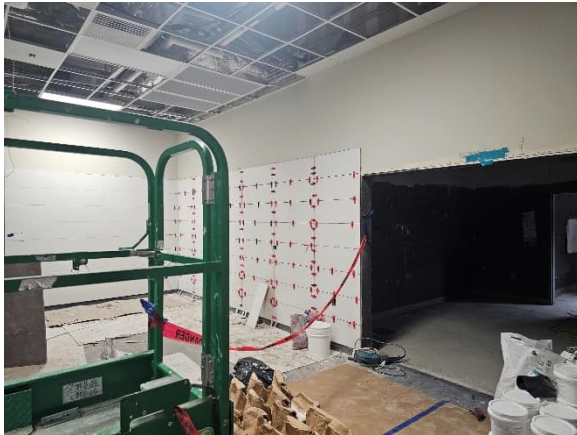
- Plano Campus, Roof work continues. Theater balcony glass had issues VP of the company met with contractor replacement panel to be installed 8-19-26. Comm. Music commissioning started Contractor working on corrections. Commissioning agent and contractor to start training first week in August. Kitchen/ Dining commissioning 1st week in August. E first floor work is continuing TCO first week of August. Main Hallway ceiling build back is ongoing.
- Health Science Center, Wall graphics are being revised for final approval by Collin. Roofing is nearing completion with coping being completed. All millwork is installed with final finishes being completed. Began major medical equipment delivery coordination with installation targeting to begin September 1st.
- Wylie CTE, the team is working to finalize the finish selections for the bench seating and wall coverings at the welding area. Skanska will be completing the tilt wall panel erection and continuing installation of the underground hydronic piping. Preparation for installation of the roof joists will be underway.

6.6 Acceptance and Close-Out

- Courtyard Center, Financial reconciliation has been finalized and change orders have been signed. Closeout documents are in progress.
- CHEC, Financial close out in in progress.

7 Progress Pictures

7.1 Plano Campus Renovations



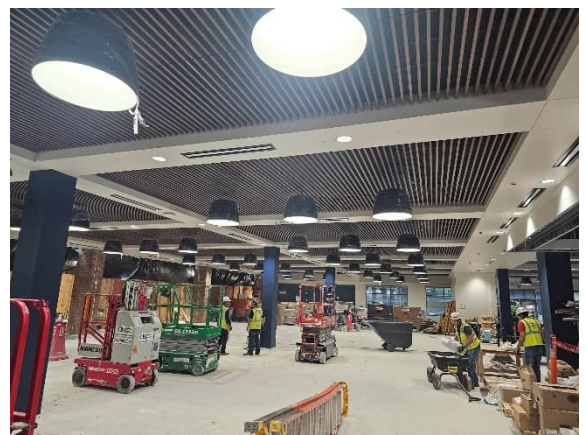
Kitchen



Kitchen



Serving Area



Dining Area



Music Control Room



E Classroom

7.2 Health Science Center



Northeast View



Northwest View



Southeast View



Southwest View

7.3 Health Science Center continued



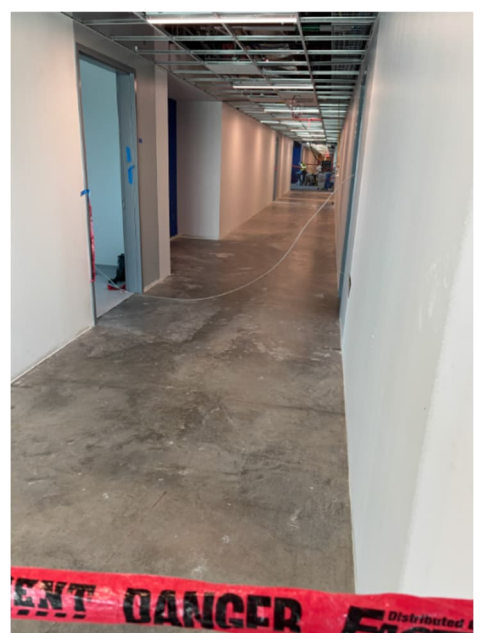
Faculty Room 103



Level 2 – Moulage/Storage Rm 207A



Level 2 Offices

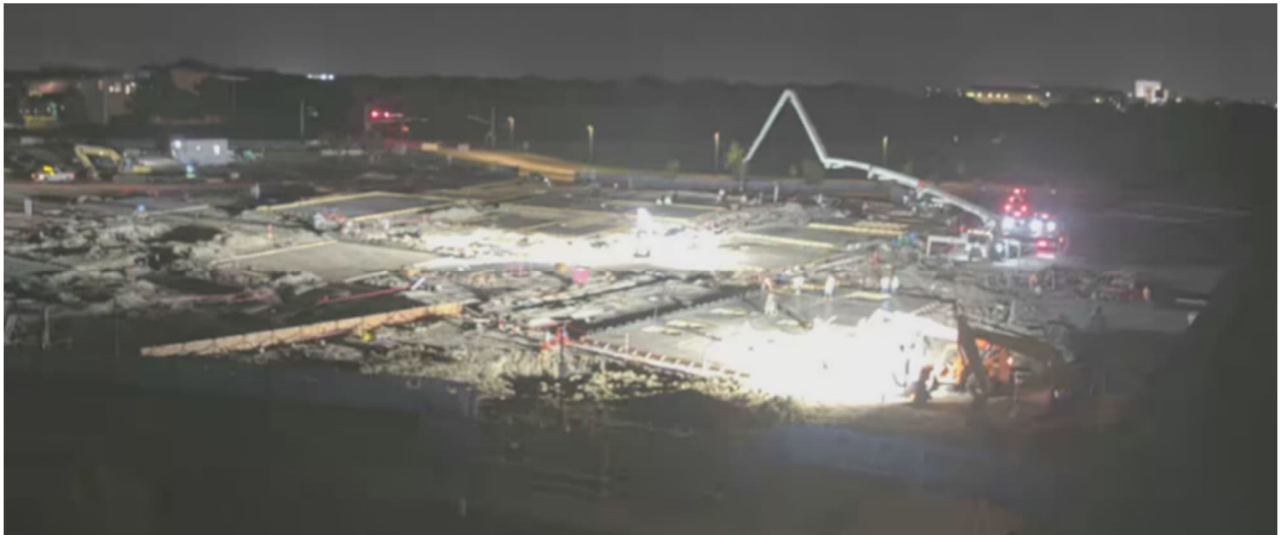


Level 2 Southeast Corridor –
Flooring Prep

7.4 Wylie CTE



Jobsite Aerial



Early Morning Concrete Pour for Tilt Wall Panels



Tilt Wall Panel Erection

7.5 Wylie CTE continued



Excavation for Hydronic Piping



Tilt Wall Panel Erection



Rebar in Casting Beds