



BELLVILLE INDEPENDENT SCHOOL DISTRICT

518 SOUTH MATHEWS STREET | BELLVILLE, TX | 77418 | PH: (979) 865-3133 | WWW.BELLVILLEISD.ORG

BISD BOARD MEETING MINUTES

JULY 27, 2026

BUDGET WORKSHOP

1. Call to Order

The Budget Workshop was called to order by 4:45pm by Board President, Grant Lischka with all board members present with the exception of Regina Gillum, and with Kirby Cannon joining at 5:06pm and Kenneth Stein joining at 5:08pm.

2. Review Budget Information from the 2025-2026 School Year sharing year-end expenditures still being processed related to capital improvements. Mr. Jurek also shared that BISD's property casual insurance increased as a result of opening the new junior high building. Mr. Jurek shared that BISD did not receive any reimbursements for high cost funds for the 2025-2026 school year as a result of the funding no longer being distributed to districts from the state. Mr. Jurek shared a preliminary estimate of approximately \$800,000 to contribute to the District's fund balance.

3. Review potential budget and tax rate considerations for the 2026-2027 school year. Mr. Jurek reviewed:

- Timeline of the District's activities working toward budget adoption in August including;
- Increases in property values of approximately 11%
- The process for state determination of the MCR (Maximum Compressed Tax Rate)
- BISD Tax Rate overtime with a reduction from 1.1759 in 2019-2020 to 0.9253 proposed for 2026-2027.
- Review of the Interest & Sinking (I&S) Rate and savings BISD has been able to secure through defeasance in the amount of approximately \$7.3M since 2013 with a total debt reduction in the amount of approximately \$14M.
- 2026-2027 Budget Considerations with insights on campus and departmental budgets and transitioning to a per-student allocation at our elementary schools which will impact OBI, OBP, and WE budgets.

4. The Board adjourned at 5:12pm with a motion by Sarah Buenger, seconded by Kirby Cannon.

5. Required Documents

- A. Taxpayer Impact Statement is available in the online BoardBook at www.bellvilleisd.org

BOARD APPROVED: Pending Regular Meeting on August 24, 2026

Board President: Grant Lischka

Board Secretary: Kenneth Stein

BELLVILLE BRAHMAS
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