

**Fridley Public School District
Preliminary Levy Certification Payable 2025**

Categories		2023 Pay 24 FY 25	2024 Pay 25 FY 26	Dollar Change	% Change
1	GENERAL FUND				
2	Voter Approved Operating Referendum	\$ 1,695,969	\$ 2,887,630	\$ 1,191,661	
3	Local Optional Revenue	1,926,031	1,924,784	(1,248)	
4	Equity	396,450	341,227	(55,224)	
5	Voter Approved Capital Project Levy	1,272,850	1,346,895	74,046	
6	Operating Capital	275,215	285,900	10,685	
7	Alternative Teacher Compensation	250,065	242,533	(7,532)	
8	Achievement and Integration	225,198	226,379	1,181	
9	Long Term Facility Maintenance (LTFM)	1,284,078	617,869	(666,209)	
10	Building/Leases	609,592	601,709	(7,883)	
11	Other	403,646	466,076	62,430	
12	Prior Year Adjustments	14,339	(28,425)	(42,764)	
10	GENERAL FUND TOTAL	\$ 8,353,433.59	\$ 8,912,577	\$ 559,143	6.69%
11	COMMUNITY EDUCATION FUND				
12	Basic Levy	\$ 98,898	\$ 90,118	\$ (8,780)	
13	Early Child & Family	52,817	54,625	1,807	
14	School Age Care	160,000	175,000	15,000	
15	Other	3,363	3,301	(62)	
16	Prior Year Adjustments	38,927	14,914	(24,012)	
17	COMMUNITY SERVICE FUND TOTAL	\$ 354,005.10	\$ 337,958	\$ (16,047)	-4.53%
18	DEBT SERVICE FUND				
19	Voter Approved	\$ 2,863,981	\$ 3,042,593	\$ 178,612	
20	Other	263,865	435,120	171,255	
21	Long Term Facility Maintenance	1,496,815	2,143,918	647,103	
22	Reduction for Debt Excess	(245,304)	(195,487)	49,817	
23	Prior Year Adjustments	16,471	64,367	47,896	
24	DEBT SERVICE FUND TOTAL	\$ 4,395,827	\$ 5,490,511	\$ 1,094,684	24.90%
25	LEVY GRAND TOTAL	\$ 13,103,266	\$ 14,741,046	\$ 1,637,780	12.50%