



BOND 2023

School Board Update
February 18, 2025



An architectural rendering of a modern school hallway. The ceiling features a mix of wood slat and dark grey acoustic panels with recessed linear lighting. A large white text box is centered over the image. The floor is a light grey polished concrete. People are shown sitting on modern grey and blue furniture, walking, and talking. A staircase with a perforated metal railing is visible on the right. The overall atmosphere is bright and contemporary.

PROJECT IMPLEMENTATION

The logo for ECISD BOND 2023. It features the letters 'ECISD' in a stylized, multi-colored font (orange, green, purple, blue) with a green flame-like shape above the 'I'. Below the letters, the text 'BOND 2023' is written in a white, bold, sans-serif font.

ECISD
BOND 2023

Ector County ISD

CTE

DIFFERENT FROM THE GROUND UP



CONSTRUCTION UPDATE

DESIGN

- Received 75% construction documents
- Conducted a page turn activity with PBK Architects, Teinert Construction, and Gallagher Construction on 2/11/2025
- Estimate review is on-going

COST SUMMARY	
Budget:	\$90,023,122
Encumbrance:	\$4,240,102
Actual:	\$1,989,047
Available:	\$83,793,973
Percentage Complete:	2%

CTE Schedule



Ector County ISD

Middle School

DIFFERENT FROM THE GROUND UP

CONSTRUCTION UPDATE

Construction

- Site clearing is on-going
- Building pad construction is on-going
- Foundation work has started

COST SUMMARY

Budget:	\$120,794,898
Encumbrance:	\$98,572,995
Actual:	\$5,834,134
Available:	\$16,387,769
Percentage Complete:	5%



Middle School



Ector County ISD

Permian HS Auditorium Renovations



Construction Update

Design

Research is being done to determine what can be supported based on current electrical usage at Permian High School.

On-Site Activity

Parkhill engineers and consultants visit site and staff regularly to ensure success of project.

COST SUMMARY

Budget	\$12,500,000.00
Encumbrance	\$485,249.00
Actual	\$324,380.00
Available	\$11,690,371.00
Percentage Complete	3.00%

July 2024 –
January 2025

Design

January – May
2025

Procurement

May 2025 – May
2026

Construction

Ector County ISD

Permian JROTC Facility



Construction Update

Design

Project is out for bid and a recommendation for contractor will be taken to the board in March.

On-Site Activity

Prospective contractors walked the site on January 29 to better inform their bids.

COST SUMMARY

Budget	\$1,500,000.00
Encumbrance	\$31,218.00
Actual	\$90,304.00
Available	\$1,378,478.00
Percentage Complete	6.00%

August 2024 –
January 2025
Design



January – March
2025
Procurement



April 2025 –
January 2026
Construction

Ector County ISD

Transition Learning Center



Design Approach

Construction Update

Design

Project is currently in design development phase.

On-Site Activity

DLR has toured the current TLC and met with leadership/staff to show potential design options on February 11.

COST SUMMARY

Budget	\$8,000,000.00
Encumbrance	\$343,200.00
Actual	\$59,800.00
Available	\$7,597,000.00
Percentage Complete	1.00%

June –
December 2024
Design



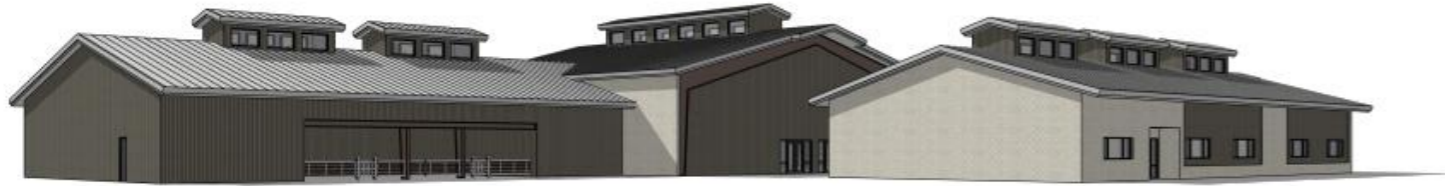
December 2024
– March 2025
Procurement



April 2025 –
December 2026
Construction

Ector County ISD

CTE – Ag Farm



SOUTHWEST PERSPECTIVE

Construction Update

Design

Project is currently in design development phase.

On-Site Activity

Additional on-site activity has taken place so that the septic tanks and drain field locations are correctly identified.

COST SUMMARY

Budget	\$7,500,000.00
Encumbrance	\$310,586.00
Actual	\$76,369.00
Available	\$7,113,045.00
Percentage Complete	1.00%



New Middle School Colors Chosen



Middle School Colors:
Shamrock Green
African Gray
Incredible White



Technology Update

- PA/Bells/Alarms/Clocks Project
 - Burleson has been completed.
 - Final walkthrough took place on February 13.
 - Cabling has been completed at 13 campuses
 - Alamo, Cameron, and Jordan are scheduled next.
- Surveillance Camera Project
 - Odessa High School has been completed.
 - Final walkthrough took place on February 12.
 - Permian High School installation is at approximately 75%.



Fine Arts Update

- Classroom Instruments
 - 1054 instruments ordered
 - 179 are for elementary classrooms.
 - 792 instruments delivered
- Middle School Choir Risers
 - Risers have been delivered to Bonham and Wilson & Young Middle Schools
 - Ector Middle School risers will be delivered after Spring Break.



Risers at Wilson & Young Middle School



FINANCE



**ECISD
Bond 2023
Costs by Project
as of 2/1/2025**



Notes	Project Name	Initial			Current		Purchase Orders Encumbrance	Remaining Available	Percentage Utilized
		Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025			
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	3,344,022	98,572,995	16,387,769	5%
2	PRIORITY 1&2 ITEMS	117,783,000		117,783,000	187,989	349,955	11,973,476	105,271,580	0%
3	HS/CTE CENTER	80,000,000	10,023,122	90,023,122	398,966	1,590,081	4,240,102	83,793,973	2%
4	TRANSPORTATION FACILITY	35,000,000	(10,000,000)	25,000,000	47,250	145,975	6,708,475	18,098,300	1%
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		324,380	485,249	11,690,371	3%
6	TECHNOLOGY-PA, BELL, CLOCK, FA SY	10,000,000		10,000,000		1,082,578	6,706,132	2,211,289	11%
7	LAND PURCHASE	9,000,000	(818,020)	8,181,980	16,988	75,730	62,794	8,026,469	1%
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		59,800	343,200	7,597,000	1%
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		76,369	310,586	7,113,045	1%
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		3,947,537	988,224	1,064,240	66%
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,176,227	180,096	2,009,015	40%
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	59,868	17,004	616	99%
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		2,500,000	0%
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-		2,450,000	0%
15	JROTC FACILITY	1,500,000		1,500,000		90,304	31,218	1,378,478	6%
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		266,025	718,137	515,838	18%
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158		154,842	85%
18	MS UNIF-BAND&MARIACHI	685,000		685,000		-		685,000	0%
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		558,000	53,691	24,109	88%
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	30,712		232,462	52%
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		319,200	94,999	1	77%
22	MS PERFORMANCE RISERS	150,000		150,000		30,948	51,070	67,982	21%
Totals		\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 14,372,868	\$ 131,537,448	\$ 271,272,379	
Percent		100%	0%	0%	2%	3%	31%	64%	

Notes:

- 1 Moved MS land costs and matching budget from land project to MS project.
- 3 CTE High School budget increased: moved \$10m unused Transportation Facility project to CTE High School.
- 3 CTE High School donation from PSP is an additional \$10 million that will be accounted for separately in Fund 468 so that it is not commingled with bond funds.
- 7 Moved land budgets and costs out of Land to MS and CTE HS for the land costs that are part of those projects.
- 17 Complete and underbudget by \$154,842
- 19 Moved budget from one light project to the other
- 21 Moved budget from one light project to the other

An architectural rendering of a modern school hallway. The ceiling features a mix of wood slat and dark grey acoustic panels with recessed linear lighting. A large white text box is centered over the image. The hallway is populated with several people, including students and staff, engaged in various activities. In the background, a sign for 'ECISD' and 'TECHNOLOGY & INNOVATION' is visible. A blue graphic with a network pattern is on the right wall. The floor is a light, polished material.

FUTURE ACTIONS



Future Actions

- Kevin Searcy and Sara Moore will give a report from the Bond Oversight Committee at the March School Board meeting.



THANK YOU

