

POSTED

BUDGET CHANGE REQUEST  
TRANSFER      AMENDMENT

ISSUING ORGANIZATION Career Center	DATE 4/13/2007	REQUEST NUMBER ~ ~ 1- (J (~ { 1)'
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT	INCREASE	AMENDED
		REVENUE	OR	
		BUDGET	DECREASE	REVENUE
199-5749.56-000-7	Auto Collision Repair	0	888	888.00
				0.00
				0.00
				0.00
				0.00
TOTAL REVENUE		0.00	888.00	888.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT	INCREASE	AMENDED
		EXPENDITURE	OR	
		BUDGET	DECREASE	EXPENDITURE
199-6399.56-003-722-103	Auto Collision Repair' Revolving	2.844.00	888.00	3.732.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
TOTAL EXPENDITURE		2.844.00	888.00	3.732.00

Reason for request: To move funds from Revenue to Revolving Account.

ORIGINATOR: Jay Cooney  
 ORGANIZATIONAL MANAGER: Michelle Mann  
 PROGRAM DIRECTOR (IF APPLICABLE) BUSINESS MANAGER: M Duchamp

4-13-07  
4-17-07  
5-8-07

BOARD OF TRUSTEES APPROVAL:  
ADM-007      REVISED 9/98

DATE:  
DATE:  
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WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

POSTED

BUD \_\_\_\_\_ TRANSFER  
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CHANGE REQUEST

AMENDMENT

  X   APPROPRIATION

ISSUING ORGANIZATION Partners in Education	DATE 5/2/2007	REQUEST NUMBER 411 ? - :?)
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0		
TOTAL APPROPRIATION				\$ -

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-41-6399- VO-970-799-775	SUPPLIES	3,348.00	-300.00	3,048.00
199-11-63-99-FP-003-722-103	FOOD PRODUCTION	6,660.00	300.00	6,960.00

LORRAINE SHANNON	DATE:
<i>Lorraine Shannon</i>	DATE: 5-7-07
<i>M. Duchamp</i>	DATE:
	DATE: 5-8-07
	DATE:

		10,008.00	0.00	10,008.00
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Reason for Request:

ORIGINATOR:

ORGANIZATIONAL MANAGER:

PROGRAM DIRECTOR (IF APPLICABLE):

BUSINESS MANAGER:

BOARD OF TRUSTEES APPROVAL:

ADM-007 REVISED 9/98

5/2/2007

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER      X   APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Executive Director of Instruction	5/16/2007	11/11-1 rf 1- )

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
199-5829	Rider 36 DAEP 2006-07	0.00	2,997.00	2,997.00
TOTAL REVENUE		0.00	2,997.00	2,997.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6399.00-001-7-00-0-00	DAEP Supplies-WOSHS	0.00	1,498.00	1,498.00
199-11-6399.00-041-7-00-0-00	DAEP Supplies-WOSMS	0.00	1,499.00	1,499.00
TOTAL EXPENDITURE		0.00	2,997.00	2,997.00

Reason for request: Set up budget for 2006-07 Rider 36

ORIGINATOR: Paula Wright  
 ORGANIZATIONAL MANAGER: Jane Stephenson  
 PROGRAM DIRECTOR (IF APPLICABLE):  
 BUSINESS MANAGER:  
 BOARD OF TRUSTEES APPROVAL:  
 ADM-Q07    REVISED 9/98

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DATE: 5/16/2007  
 DATE: 5/16/2007  
 DATE: 5-19-07  
 DATE:

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER ~ AMENDMENT

POSTED

ISSUING ORGANIZATION 1-- Career Center	DATE 5/18/2007	REQUEST NUMBER 777 /J/~/~~
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
				0.00
				0.00
				0.00
				0.00
				0.00
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITUR BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6399,42-003-722-10	Auto Collision Repair - Supplies	895.00	-7.00	888.00
199-11-6249.42-003-722-1 D.	Auto Collision Repair - Contract Repair	450.00	-10.00	440.00
199-11-6329.42-003-722-1 O~	Auto Collision Repair - Reading Materials	49.00	-22.00	27.00
199-11-6399.28-003-722-10	Business Education - Supplies	3,277.00	-7.00	3,270.00
199-11-6329,28-003-722-1 O~	Business Education - Reading Materials	42.00	-15.00	27.00
199-11-6399,35-003-722-10.	Building Trades - Supplies	585.00	-27.00	558.00
199-11-6399,37 -003-722-10	Health Science Tech - Supplies	419.00	-14.00	405.00
1 99- 11 -6329,29-003-722 - 1 0	Homemaking - Reading Materials	89.00	-4.00	85.00
TOTAL EXPENDITURE				

Reason for request: To clean up accounts.

ORIGINATOR: Jay Campbell  
 ORGANIZATIONAL MANAGER: Walter Mann  
 PROGRAM DIRECTOR (IF APPLICABLE):  
 BUSINESS MANAGER: Melinda James  
 BOARD OF TRUSTEES APPROVAL:

DATE: 5-18-07  
 DATE: 5-21-07  
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WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER ~ AMENDMENT

POSTED

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Career Center	5/18/2007	(1-f) 7.0 - i 7.0 - i 1'

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
				0.00
				0.00
				0.00
				0.00
				0.00
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6399.43-003-722-10	Media Technology - Supplies	3,870.00	-34.00	3,836.00
199-11-6399.44-003-722-10	Technology Systems - Supplies	1,260.00	-6.00	1,254.00
199-11-6249.44-003-722-10	Technology Systems - Contract Repair	90.00	-90.00	0.00
199-21-6499.00-003-722-10,	Fees and Dues	180.00	-180.00	0.00
199-11-6412.00-003-722-10	Student Travel	270.00	-119.00	151.00
199-11-6499.00-003-722-10,	Miscellaneous Operating Costs	180.00	-5.00	175.00
199-21-6411.00-003-722-10,	Employee Travel	540.00	-540.00	0.00
199-31-6399.00-003-722-10	Guidance - Supplies	225.00	-17.00	208.00
TOTAL EXPENDITURE				

Reason for

ORGANIZATIONAL MANAGER: Paul Currier  
 PROGRAM DIRECTOR (IF APPLICABLE): Whitney Maxon  
 BUSINESS MANAGER:  
 BOARD OF TRUSTEES APPROVAL:

5-18-07  
5-31-07

request: To clean up accounts.

ORIGI DATE:  
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 R DATE:

DATE:

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER ~ AMENDMENT

**POSTED**

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Career Center	5/18/2007	/1//~~?) 3 0


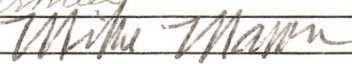
REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
				0.00
				0.00
				0.00
				0.00
				0.00
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITUR BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-36-6499.00-003-722 - 1 O~	Miscellaneous Operating Costs	1,800.00	-1,599.00	201.00
199-21-6399.00-003-722-1 O~	Career Center Office - Supplies	1,159.00	2,696.00	3,855.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
TOTAL EXPENDITURE		14,221.00	0.00	14,221.00

Reason for request: To clean up accounts.

  
 ORGANIZATIONAL MANAGER:   
 PROGRAM DIRECTOR (IF APPLICABLE):  
 BUSINESS MANAGER:  
 BOARD OF TRUSTEES APPROVAL:

DATE: 5-18-07  
 DATE: 5-21-07  
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