

# Instructions

No Data

Did Not Meet Annual Target

Almost Met Annual Target

Met Annual Target

Met 5yr Target

A Goal has "Met Annual Target" if either the end of School Year (SY) Actual is greater than or equal to the SY Target OR if at least two of the three Goal Progress Measures have "Met Annual Target" or "Met 5yr Target".

A Constraint has "Met Annual Target" if at least two of the three Constraint Progress Measures have "Met Annual Target" or "Met 5yr Target".

If a goal or 2/3 of Goal Progress Measures have been met then award 25% points.

If a Constraint or 2/3 of Constraint Progress Measures have been met then award 20% points.

The spreadsheet will calculate the final weighted results. To change the weighting, update the formulas in cells H29 and Q29 to reflect the desired percentages. (Right now it uses a .65 and .35 weight.)

## Goals

## Constraints

	SY21 Target	SY21 Actual	Met or 2/3 Met	Points Awarded
<b>Goal 1:</b> The percentage of 3rd grade students that score meets grade level or above will increase from 50% (2023) to 78% by June 2027.	64%			
Goal Progress Measure 1.1: The percentage of kindergarten students reading on grade level will increase from 45% on June 2023 to 75% by June 2027. IStation	65%			
Goal Progress Measure 1.2: The percentage of 1st grade students reading on grade level will increase from 52% on June 2023 to 75% by June 2027. IStation	67%		<input checked="" type="checkbox"/>	33%
Goal Progress Measure 1.3: The percentage of 2nd grade students reading on grade level will increase from 58% on June 2023 to 75% by year 2027. IStation	67%			
<b>Goal 2:</b> The percentage of 3rd grade students that score meets grade level or above will increase from 40% on June 2023 to 80% by June 2027.	60%			
Goal Progress Measure 2.1: The percentage of 3rd grade students that score meets grade level or above will increase from 40% on June 2023 to 80% by June 2027.	56%			
Goal Progress Measure 2.2: The percentage of kindergarten students performing on grade level in math will increase from 27% on June 2023 to 72% by June 2027. Imagine Math - moving forward district will implement Stemscores	56%		<input checked="" type="checkbox"/>	33%
Goal Progress Measure 2.3: The percentage of 1st grade students performing on grade level in math will increase from 38% on June 2023 to 72% by the June 2027. Imagine Math - moving forward district will implement Stemscores.	65%			
<b>Goal 3:</b> The percentage of graduates that earning a CCMR point will increase from 64% (2022) to 88% by June 2026.	76%			
Goal Progress Measure 3.1: The percentage of graduates earning a dual credit CCMR point will increase from 37% in June 2021 to 61% by June 2026.	58%			
Goal Progress Measure 3.2: The percentage of graduating seniors at or above SAT/ACT/TSI college ready criterion will increase from 25% in June 2021 to 45% by June 2026.	45%		<input checked="" type="checkbox"/>	33%
Goal Progress Measure 3.3: The percentage of graduating seniors who earn an approved industry based certification (IBC) will increase from 5.3% in June 2021 to 30% by June 2026.	55%			
Unweighted Goal Evaluation				<b>100%</b>
Weighted Goal Evaluation				<b>65%</b>

	SY21 Target	SY21 Actual	Met or 2/3 Met	Points Awarded
<b>Constraint 1: Do not allow a rating of Proficient or above on a Principal's or Teacher's Evaluation if expected growth at campus/classroom is not evident.</b>				
Constraint Progress Measure 1.1:				
Constraint Progress Measure 1.2:			<input checked="" type="checkbox"/>	50%
Constraint Progress Measure 1.3:				
<b>Constraint 2: Do not allow campus budget equity to create obvious disparity.</b>				
Constraint Progress Measure 2.1:				
Constraint Progress Measure 2.2:			<input checked="" type="checkbox"/>	50%
Constraint Progress Measure 2.3:				
Unweighted Constraint Evaluation				<b>100%</b>
Weighted Constraint Evaluation				<b>35%</b>

**Total Weighted Evaluation Score (The board should identify a threshold that constitutes a satisfactory evaluation in advance. The maximum recommended is 75%. The more priorities on the board's scorecard, the lower the threshold should be.)** **100%**