

Building Type: AllBuildingTypes

Utility Type: AllUtility Types

Buildings: All Buildings

Years: 2026

Year	2026												
BuildingDescription: AdministrationUD													
UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,429.93	\$2,137.40	\$2,107.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,674.77
Trash/ Waste (Unit Cost)	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,142.95
AdministrationUD Total	\$2,658.52	\$3,365.99	\$3,336.03	\$1,228.59	\$1,228.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,817.72
BuildingDescription: Baseball complexUD													
UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$182.20	\$187.52	\$165.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.61
Water/ Sewer (Gal.)	\$401.44	\$401.44	\$401.44	\$401.44	\$217.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,823.44
Baseball complexUD Total	\$583.64	\$588.96	\$567.33	\$401.44	\$217.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.05
BuildingDescription: Bus Barn													
UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$82.68	\$67.28	\$61.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.30
Natural Gas (CCF)	\$19.99	\$19.99	\$21.18	\$33.11	\$85.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.91
Water/ Sewer (Gal.)	\$41.04	\$41.04	\$41.04	\$51.04	\$41.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.20
BusBarn Total	\$143.71	\$128.31	\$123.56	\$84.15	\$126.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606.41
BuildingDescription: CAFETERIAUD													
UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$65.35	\$100.08	\$119.80	\$126.22	\$161.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.88
Water/ Sewer (Gal.)	\$455.04	\$476.58	\$483.26	\$562.27	\$474.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,451.47
CAFETERIAUD Total	\$520.39	\$576.66	\$603.06	\$688.49	\$635.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,024.35
BuildingDescription: CapitanElementary SchoolUD													
UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,797.18	\$2,641.05	\$2,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,702.23
Natural Gas (CCF)	\$90.13	\$54.33	\$102.74	\$485.21	\$1,588.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,321.08

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Building Description: Capitan Elementary School-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water/Sewer(Gal.)	\$671.55	\$667.11	\$758.16	\$638.80	\$524.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,260.29
Capitan Elementary School-UD Total	\$2,558.86	\$3,362.49	\$3,124.90	\$1,124.01	\$2,113.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,283.60

Building Description: Capitan High School-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,538.54	\$1,876.95	\$1,894.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,309.51
Capitan High School-UD Total	\$1,538.54	\$1,876.95	\$1,894.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,309.51

Building Description: Capitan Middle School-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$141.47	\$95.56	\$156.53	\$534.73	\$1,546.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.18
Water/Sewer(Gal.)	\$505.40	\$643.92	\$577.63	\$497.01	\$466.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,690.71
Capitan Middle School-UD Total	\$646.87	\$739.48	\$734.16	\$1,031.74	\$2,013.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,165.89

Building Description: Cummins Gym-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$453.16	\$636.78	\$605.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.74
Natural Gas (CCF)	\$64.47	\$65.08	\$68.08	\$221.43	\$815.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234.90
Cummins Gym-UD Total	\$517.63	\$701.86	\$673.88	\$221.43	\$815.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,930.64

Building Description: Football Field-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water/Sewer(Gal.)	\$647.69	\$714.60	\$975.91	\$638.80	\$583.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,560.93
Football Field-UD Total	\$647.69	\$714.60	\$975.91	\$638.80	\$583.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,560.93

Building Description: HIGH SCHOOL LIBRARY-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$22.37	\$21.77	\$23.58	\$31.92	\$67.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.37
HIGH SCHOOL LIBRARY-UD Total	\$22.37	\$21.77	\$23.58	\$31.92	\$67.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.37

Building Description: MAINT/TRANS OFFICE

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$235.00	\$220.68	\$182.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637.72
Natural Gas (CCF)	\$41.20	\$39.45	\$41.24	\$120.59	\$259.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501.52

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Building Description: MAINT/TRANSOFFICE

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water/ Sewer(Gal.)	\$66.09	\$66.09	\$68.66	\$78.66	\$68.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.16
MAINT/TRANS OFFICE Total	\$342.29	\$326.22	\$291.94	\$199.25	\$327.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,487.40

Building Description: SECONDARY SCHOOL

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KVA)	\$2,738.29	\$3,197.87	\$2,997.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,934.07
Natural Gas (CCF)	\$125.35	\$120.08	\$177.46	\$288.26	\$595.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,306.76
SECONDARY SCHOOL Total	\$2,863.64	\$3,317.95	\$3,175.37	\$288.26	\$595.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,240.83

Building Description: Traffic Signal-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$30.90	\$30.90	\$30.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.70
TrafficSignal-UD Total	\$30.90	\$30.90	\$30.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.70

Building Description: Traylor Multipurpose Building-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,538.54	\$1,876.95	\$1,894.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,309.51
Traylor Multipurpose Building-UD Total	\$1,538.54	\$1,876.95	\$1,894.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,309.51

Building Description: Vo-Ag building-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,301.83	\$1,785.12	\$1,791.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,878.84
Water/ Sewer(Gal.)	\$455.04	\$455.28	\$455.04	\$455.04	\$455.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,275.44
Vo-Ag building-UD Total	\$1,756.87	\$2,240.40	\$2,246.93	\$455.04	\$455.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,154.28
2026 Total	\$16,370.46	\$19,869.49	\$19,695.59	\$6,393.12	\$9,181.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,510.19
Grand Total	\$16,370.46	\$19,869.49	\$19,695.59	\$6,393.12	\$9,181.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,510.19