



BOND 2023

School Board Update

April 16, 2024



PROJECT IMPLEMENTATION



CTE High School

- Planning Committee Meetings
 - February 1, 2024
 - February 29, 2024
 - March 28, 2024
- Site Visits to CTE Centers (Hobbs & Abilene)



Planning Committee Meeting with PBK

CTECH Site Visit

CTECH, Hobbs, New Mexico

Square Footage: 86,500

Students Usage: 750

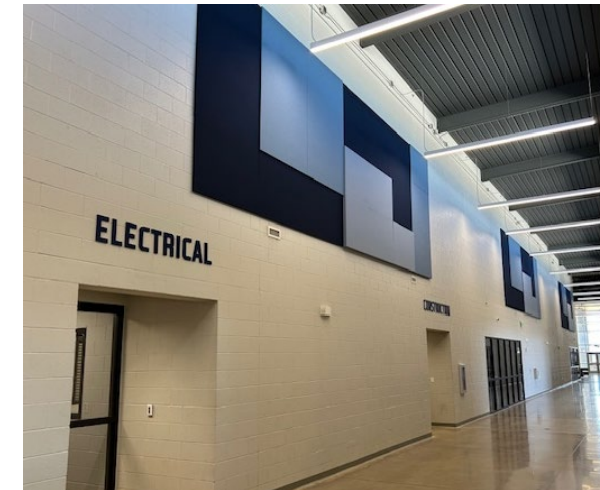


Abilene Leadership & Innovation in Future Technologies (LIFT) Center

LIFT Center, Abilene, Texas

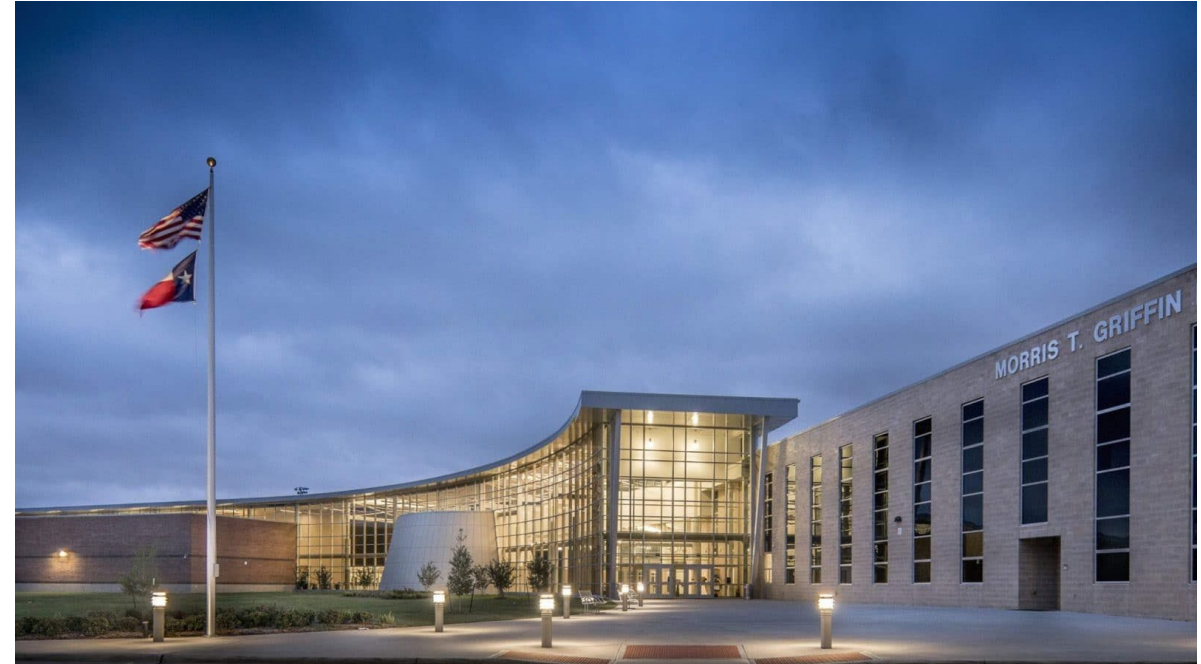
Square Footage: 125,000

Students: 400 Fulltime Students (1,000 Traveling)



Middle School

- Planning Committee Meetings
 - March 22, 2024
 - April 19, 2024
- Site Visit to Griffin MS (Lewisville) – May 3



Morris T. Griffin MS in Lewisville ISD

Upcoming Project Planning Sessions

- Transportation Center Initial Meeting with Parkhill – April 19
- PHS Auditorium Initial Meeting with Parkhill - April 19
- JROTC Project Initial Meeting with Parkhill – April 19
- Middle School Follow -up Meeting with PBK – April 19

FINANCE





Bond 2023 Costs by Project

FINANCE

ECISD Bond 2023 Costs by Project as of 4/11/2024



| Project Name | Budget | Encumbrance | Actual | Available |
|------------------------------------|-----------------------|----------------------|---------------------|-----------------------|
| MIDDLE SCHOOL | 120,000,000 | 5,625,000 | | 114,375,000 |
| PRIORITY 1&2 ITEMS | 117,783,000 | 5,003,580 | | 112,779,420 |
| HS/CTE CENTER | 80,000,000 | 3,750,000 | 217 | 76,249,783 |
| TRANSPORTATION FACILITY | 35,000,000 | | | 35,000,000 |
| AUDITORIUM RENO-PHS | 12,500,000 | | | 12,500,000 |
| TECHNOLOGY-PA, BELL, CLOCK, FA SYS | 10,000,000 | | | 10,000,000 |
| LAND PURCHASE | 9,000,000 | 3,255,598 | 31,700 | 5,712,702 |
| TRANSITION LEARNING CENTER | 8,000,000 | | | 8,000,000 |
| AG FARM BUILDINGS-CTE | 7,500,000 | | | 7,500,000 |
| TECHNOLOGY ITEMS-SURVEILLANCE | 6,000,000 | | | 6,000,000 |
| FINE ARTS INSTRUMENTS | 3,665,000 | 297,289 | 31,426 | 3,336,285 |
| TECH ITEMS-FLT PNL BDS,AV EQP | 3,500,000 | 203,750 | 3,218,762 | 77,488 |
| TECHNOLOGY - PHONE SYS | 2,500,000 | | | 2,500,000 |
| TRANSPORTATION BUSES | 2,450,000 | | | 2,450,000 |
| JROTC FACILITY | 1,500,000 | | | 1,500,000 |
| TECHNOLOGY ITEMS - AV EQUIP | 1,500,000 | | | 1,500,000 |
| ATH-MS TENNIS COURT RESURFACE | 480,000 | 207,417 | | 272,583 |
| MS UNIF-BAND&MARIACHI | 685,000 | | | 685,000 |
| ATH-BB & TENNIS LIGHTS-OHS | 650,000 | 600,000 | | 50,000 |
| ATH-MS GYM BLEACHERS | 1,000,000 | 845,158 | | 154,842 |
| ATH-BASEBALL LIGHTING-PHS | 400,000 | 399,999 | | 1 |
| MS PERFORMANCE RISERS | 150,000 | 30,948 | | 119,052 |
| Totals | \$ 424,263,000 | \$ 20,218,739 | \$ 3,282,105 | \$ 400,762,156 |
| Percent | 100% | 5% | 1% | 94% |



FUTURE ACTIONS



RFQs Currently Advertised

- Geotechnical & Special Testing
- Construction Manager at Risk

Contracts with Architects

- Contract with DLR for new Transition Learning Center – May 2024
- Contract with JSA for new Agricultural Farm – May 2024

THANK YOU

