

December Budget Amendments
December 31, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	1,389
12	6000	Instructional Resources & Media	(1,745)
13	6000	Curriculum Development	710
21	6000	Instructional Leadership	(2,671)
23	6000	School Leadership	561
31	6000	Guidance & Counseling	(4,912)
36	6000	Co-Curricular Activities	5,923
51	6000	Plant Maintenance & Operations	210
52	6000	Security / Monitoring	535

Justification: Reallocate to proper function

Contacts:	Dan Hoppie	Tanya Hagar
	Traci Powell	Rolando Merchan
	Richard Holt	Christopher Puente
	Alise Neff	Sondra Cano
	Christopher Puente	Jennifer Morton
	Elizabeth Harris	Cindy Garcia
	Brandi Johnson	Rebecca Benner
	David Scarcella	Sandra Dickerson
	Amber Macneish	Melissa Rippy
		Tom Le

Alyta Harrell

December Budget Amendments
December 31, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	2,000
21	6000	Instructional Leadership	(1,800)
36	6000	Co-Curricular Activities	(200)

Justification: Reallocate to proper function

Contacts: Derek Duckett

Darla Massey-Jones

December Budget Amendments
December 31, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
21	6000	Instructional Leadership	(2,000)
36	6000	Co-Curricular Activities	(4,364)
41	6000	General Administration	2,000
51	6000	Plant Maintenance & Operations	4,714
52	6000	Security / Monitoring	(350)

Justification: Reallocate to proper function

Contacts: Patrick Longstreet

Jeremy Richardson

December Budget Amendments
December 31, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(2,056)
12	6000	Instructional Resources & Media	289
13	6000	Curriculum Development	(419)
23	6000	School Leadership	1,484
31	6000	Guidance & Counseling	(215)
33	6000	Health Services	30
36	6000	Co-Curricular Activities	333
61	6000	Community Services	554

Justification: Reallocate to proper function

Contacts:	Steven Friend	Andrea Zapata
	Jennifer Stewart	Karina Zarzosa
	Melissa Garza	Christine Coppedge
	Cleveland Lee	Solmaria Benavidez
	Jessica Swenson	Jennifer Kaatz
	Julie Jernigan	Veronica Sandoval
	Ryan Pavone	
	Joe Saavedra	

December Budget Amendments
December 31, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(7,895)
12	6000	Instructional Resources & Media	(200)
13	6000	Curriculum Development	(2,400)
23	6000	School Leadership	12,263
31	6000	Guidance & Counseling	(765)
36	6000	Co-Curricular Activities	(290)
51	6000	Plant Maintenance & Operations	(169)
61	6000	Community Services	(544)

Justification: Reallocate to proper function

Contacts:	Katherine Rearick	Lorena Carrasco
	Christina Serna	Sharon Williams
	Travis Regner	Erica Lilly
	Karyn Johnson	Andrea Gilger
	Amy Clowers	Erica Moreno
	Allison Tamez	Erica Kirk
	Candice Arthur	Dan Eble
	Lindsey Lesniewski	

December Budget Amendments
December 31, 2025

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Function	Object	Description	Amount
23	6000	School Leadership	(2,500)
36	6000	Co-Curricular Activities	2,500
41	6000	General Administration	43
53	6000	Data Processing	(43)

Justification: Reallocate to proper function

Contacts: Jessica McCoy Jennifer Capra

Melissa McCalla

December Budget Amendments
December 31, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(2,758)
13	6000	Curriculum Development	(1,000)
23	6000	School Leadership	1,139
33	6000	Health Services	1,695
36	6000	Co-Curricular Activities	696
51	6000	Plant Maintenance & Operations	(118)
52	6000	Security / Monitoring	718
61	6000	Community Services	(372)

Justification: Reallocate to proper function

Contacts:	Carey Sink	Chris Bui
	Michael Adams	Jill Lacamu
	George Cervantes	Amy McClellen
	Tanis Griffin	Robin Cate
	Michael VanLoenen	Stephanie Miller
	Jennifer Teichelman	Rebecca Dietz
	Brenda Melendez	Jennifer Saucedo
	Jennifer Chavez	Citlali Guerrero
	Joey Hernandez	
	Stacey Barber	

Fund Balance Budget Amendments
Local Maintenance Fund
December 31, 2025

Approval Board Agenda	Description	Fund Balance				
		Unassigned	Nonspendable	Committed	Assigned	Total
	Fund Balance - Beginning - Estimated	120,179,414	12,428,801	10,000,000	10,045,689	152,653,904
	Total Cumulative Change	0	0	0		0
	Original Deficit	(23,067,232)				(23,067,232)
		(23,067,232)	0	0	0	(23,067,232)
	Fund Balance - End	97,112,182	12,428,801	10,000,000	10,045,689	129,586,672