

High School, District Wide							
Annual 2023 Budget, As of 5/5/22							
Lift Safety Inspections	DW		\$1,506.70				
Monthly Elevator Inspections	DW		\$5,500.00				
Bleacher Inspections	DW		\$2,000.00				
PPE Equipment	DW		\$2,500.00				
RPZ testing	DW		\$4,500.00				
Hazardous Waste	DW		\$5,000.00				
Lead Testing	DW		\$1,000.00				
Consulting and Testing Services			\$14,880.00				
Chargebacks			\$58,260.00				
Rope and Lift Inspections			\$3,500.00				
AED Annual Service (batteries, supplies and testing)			\$8,500.00				
Asbestos Management			\$10,000.00				
Fire Door Inspections	DW		\$6,585.00				
Annual fire panel & sprinkler inspections	DW		\$14,142.00				
Fire Extinguisher Annual Service	DW		\$2,000.00				
State fire marshall inspections	DW		\$3,500.00				
Batteries Life Safety systems			\$2,500.00				
High School replace lock cylinders	HS		\$21,392.00				
LED Light Install	HS		\$104,839.24				
Fitness Room Plating	HS		\$12,995.00				
HS Media Center Painting wall paper removal	HS		\$2,484.00				
Rooftop 5 compressor replacement	HS		\$15,765.00				
Chiller PM contract	HS		\$5,000.00				
HS Annual Drain Cleaning	HS		\$6,950.00				
Varsity Practice Field Seeding	DW		\$425.00				
Remove Trees behind bleachers	DW		\$9,127.30				
Prep area for turf-batting cages	DW		\$6,400.00				
Baseball field bullpen turf	DW		\$3,866.15				
Add Water behind pitching mounds	DW		\$1,500.00				
Paint curbs & lines	DW		\$9,447.00				
Repair pot holes & cracks	DW	Not to exceed	\$15,000.00				
HS/MS Loading Dock, Remove grass Isalnd-area 5	DW		\$20,065.00				
NW Football Field, Push over curb-area 6	DW		\$13,871.00				
Remove Curb, sidewalk replace with concrete-area 4	HS		\$4,530.00				
Dugout roofs & Facia	DW		\$3,500.00				
Painting Dug Outs	DW		\$6,060.00				
Mechanical Contingency	DW		\$153,000.00				
		TOTAL	\$562,090.39				
Middle School							
Window sill concrete repairs	MS		\$20,280.00				
Middle School field house service door	MS		\$6,830.00				
large MAU fieldhouse ignition control	MS		\$3,483.00				
MS Annual Drain Cleaning	MS		\$3,825.00				
Replace roof screws	MS		\$24,750.00				
		Total	\$59,168.00				
Primary School							
Heatpump 3 vibration isolator repair	PS		\$3,140.00				
PS Anual Drain Cleaning	PS		\$4,150.00				
3 water heater change outs	PS		\$38,995.00				
		Total	\$46,285.00				
Intermediate School							
Large gym floor	IS		\$235,000.00				
Small gym floor	IS		\$120,000.00				
Compressor change out	IS		\$21,438.00				
IS Anual Drain Cleaning	IS		\$5,700.00				
		Total	\$382,138.00				
		District Total	\$1,049,681.39				