AMENDMENT TO GENERAL APPROPRIATION Resolution by the Board of Education of Vicksburg Community Schools April 12, 2021

RESOLVED, that the General Appropriation for the General Fund of Vicksburg Community Schools for the fiscal year 2020-2021 be amended as follows:

	2020-2021 Approved Budget	Revisions	2020-2021 Amended Budget
Fund balance - July 1, 2020	\$ 3,276,029	\$ -	\$ 3,276,029
Revenue & other financing sources			
Local	2,485,226	(223,958)	2,261,268
State	22,058,743	174,192	22,232,935
Federal	432,300	1,110,986	1,543,286
Other	2,446,072	-	2,446,072
Total Revenue	27,422,341	1,061,220	28,483,561
Total Available to Appropriate	30,698,370	1,061,220	31,759,590

BE IT FURTHER RESOLVED, that the following amounts are hereby appropriated for the General Fund for the purposes as set forth below:

Instruction: Basic Programs 13,464,243 - 13,464,243 Added Needs 3,165,839 - 3,165,839 Total instruction 16,630,082 - 16,630,082 Support Services: 1,421,978 - 1,421,978 Pupil Services 1,244,447 - 1,244,447 General Administration 532,564 - 532,564 School Administration 1,707,312 - 1,707,312 Business 489,321 - 489,321 Operations & Maintenance 2,145,586 781,940 2,927,526 Transportation 1,399,085 - 1,399,085 Central Services 9,592,283 1,043,740 10,636,023 Athletics 579,502 - 579,502 Community Services 448,936 - 448,936 Other financing uses - transfers to other funds, net 395,615 - 395,615 Total expenditures and other financing uses 27,646,418 1,043,740 28,690,158	Expenditures			
Added Needs 3,165,839 - 3,165,839 Total instruction 16,630,082 - 16,630,082 Support Services: - 1,421,978 - 1,421,978 Pupil Services 1,421,978 - 1,244,447 - 1,244,447 General Administration 532,564 - 532,564 - 532,564 School Administration 1,707,312 - 1,707,312 - 1,707,312 Business 489,321 - 489,321 - 489,321 Operations & Maintenance 2,145,586 781,940 2,927,526 Transportation 1,399,085 - 1,399,085 Central Services 9,592,283 1,043,740 10,636,023 Athletics 579,502 - 579,502 Community Services 448,936 - 448,936 Other financing uses - transfers to other funds, net 395,615 - 395,615 Total expenditures and other financing uses 27,646,418 1,043,740 28,690,158	Instruction:	10.101.010		
Total instruction 16,630,082 - 16,630,082 Support Services: Pupil Services 1,421,978 - 1,421,978 Instructional Staff 1,244,447 - 1,244,447 General Administration 532,564 - 532,564 School Administration 1,707,312 - 1,707,312 Business 489,321 - 489,321 Operations & Maintenance 2,145,586 781,940 2,927,526 Transportation 1,399,085 - 1,399,085 Central Services 651,990 261,800 913,790 Total support services 9,592,283 1,043,740 10,636,023 Athletics 579,502 - 579,502 Community Services 448,936 - 448,936 Other financing uses - transfers to other funds, net 395,615 - 395,615 Total expenditures and other financing uses 27,646,418 1,043,740 28,690,158	5	, ,	-	, ,
Support Services: 1,421,978 1,421,978 Pupil Services 1,244,447 1,244,447 General Administration 532,564 - 532,564 School Administration 1,707,312 - 1,707,312 Business 489,321 - 489,321 Operations & Maintenance 2,145,586 781,940 2,927,526 Transportation 1,399,085 - 1,399,085 Central Services 651,990 261,800 913,790 Total support services 9,592,283 1,043,740 10,636,023 Athletics 579,502 - 579,502 Community Services 448,936 - 448,936 Other financing uses - transfers to other funds, net 395,615 - 395,615 Total expenditures and other financing uses 27,646,418 1,043,740 28,690,158	Added Needs	3,165,839	-	3,165,839
Pupil Services 1,421,978 - 1,421,978 Instructional Staff 1,244,447 - 1,244,447 General Administration 532,564 - 532,564 School Administration 1,707,312 - 1,707,312 Business 489,321 - 489,321 Operations & Maintenance 2,145,586 781,940 2,927,526 Transportation 1,399,085 - 1,399,085 Central Services 651,990 261,800 913,790 Total support services 9,592,283 1,043,740 10,636,023 Athletics 579,502 - 579,502 Community Services 448,936 - 448,936 Other financing uses - transfers to other funds, net 395,615 - 395,615 Total expenditures and other financing uses 27,646,418 1,043,740 28,690,158	Total instruction	16,630,082	-	16,630,082
Instructional Staff 1,244,447 - 1,244,447 General Administration 532,564 - 532,564 School Administration 1,707,312 - 1,707,312 Business 489,321 - 489,321 Operations & Maintenance 2,145,586 781,940 2,927,526 Transportation 1,399,085 - 1,399,085 Central Services 651,990 261,800 913,790 Total support services 9,592,283 1,043,740 10,636,023 Athletics 579,502 - 579,502 Community Services 448,936 - 448,936 Other financing uses - transfers to other funds, net 395,615 - 395,615 Total expenditures and other financing uses 27,646,418 1,043,740 28,690,158	Support Services:			
General Administration 532,564 - 532,564 School Administration 1,707,312 - 1,707,312 Business 489,321 - 489,321 Operations & Maintenance 2,145,586 781,940 2,927,526 Transportation 1,399,085 - 1,399,085 Central Services 651,990 261,800 913,790 Total support services 9,592,283 1,043,740 10,636,023 Athletics 579,502 - 579,502 Community Services 448,936 - 448,936 Other financing uses - transfers to other funds, net 395,615 - 395,615 Total expenditures and other financing uses 27,646,418 1,043,740 28,690,158	Pupil Services	1,421,978	-	1,421,978
General Administration 532,564 - 532,564 School Administration 1,707,312 - 1,707,312 Business 489,321 - 489,321 Operations & Maintenance 2,145,586 781,940 2,927,526 Transportation 1,399,085 - 1,399,085 Central Services 651,990 261,800 913,790 Total support services 9,592,283 1,043,740 10,636,023 Athletics 579,502 - 579,502 Community Services 448,936 - 448,936 Other financing uses - transfers to other funds, net 395,615 - 395,615 Total expenditures and other financing uses 27,646,418 1,043,740 28,690,158	Instructional Staff	1.244.447	-	1.244.447
School Administration 1,707,312 - 1,707,312 Business 489,321 - 489,321 Operations & Maintenance 2,145,586 781,940 2,927,526 Transportation 1,399,085 - 1,399,085 Central Services 651,990 261,800 913,790 Total support services 9,592,283 1,043,740 10,636,023 Athletics 579,502 - 579,502 Community Services 448,936 - 448,936 Other financing uses - transfers to other funds, net 395,615 - 395,615 Total expenditures and other financing uses 27,646,418 1,043,740 28,690,158	General Administration	, ,	-	, ,
Operations & Maintenance 2,145,586 781,940 2,927,526 Transportation 1,399,085 - 1,399,085 Central Services 651,990 261,800 913,790 Total support services 9,592,283 1,043,740 10,636,023 Athletics 579,502 - 579,502 Community Services 448,936 - 448,936 Other financing uses - transfers to other funds, net 395,615 - 395,615 Total expenditures and other financing uses 27,646,418 1,043,740 28,690,158	School Administration		-	1,707,312
Transportation Central Services 1,399,085 651,990 - 1,399,085 913,790 Total support services 9,592,283 1,043,740 10,636,023 Athletics Community Services 579,502 - 579,502 Other financing uses - transfers to other funds, net 395,615 - 395,615 Total expenditures and other financing uses 27,646,418 1,043,740 28,690,158	Business	489,321	-	489,321
Transportation Central Services 1,399,085 651,990 - 1,399,085 913,790 Total support services 9,592,283 1,043,740 10,636,023 Athletics Community Services 579,502 - 579,502 Other financing uses - transfers to other funds, net 395,615 - 395,615 Total expenditures and other financing uses 27,646,418 1,043,740 28,690,158	Operations & Maintenance	2,145,586	781,940	2,927,526
Total support services 9,592,283 1,043,740 10,636,023 Athletics 579,502 - 579,502 Community Services 448,936 - 448,936 Other financing uses - transfers to other funds, net 395,615 - 395,615 Total expenditures and other financing uses 27,646,418 1,043,740 28,690,158	-	1,399,085	-	1,399,085
Athletics579,502-579,502Community Services448,936-448,936Other financing uses - transfers to other funds, net395,615-395,615Total expenditures and other financing uses27,646,4181,043,74028,690,158	Central Services	651,990	261,800	913,790
Community Services448,936-448,936Other financing uses - transfers to other funds, net395,615-395,615Total expenditures and other financing uses27,646,4181,043,74028,690,158	Total support services	9,592,283	1,043,740	10,636,023
Other financing uses - transfers to other funds, net395,615-395,615Total expenditures and other financing uses27,646,4181,043,74028,690,158	Athletics	579,502	-	579,502
Total expenditures and other financing uses 27,646,418 1,043,740 28,690,158	Community Services	448,936	-	448,936
	Other financing uses - transfers to other funds, net	395,615	-	395,615
Projected Fund Balance - June 30, 2021 3,051,952 17,480 3,069,432	Total expenditures and other financing uses	27,646,418	1,043,740	28,690,158
Projected Fund Balance - June 30, 2021 3,051,952 17,480 3,069,432				
	Projected Fund Balance - June 30, 2021	3,051,952	17,480	3,069,432