

AMENDMENT TO GENERAL APPROPRIATION
Resolution by the Board of Education of Vicksburg Community Schools
April 12, 2021

RESOLVED, that the General Appropriation for the General Fund of Vicksburg Community Schools for the fiscal year 2020-2021 be amended as follows:

	2020-2021 Approved Budget	Revisions	2020-2021 Amended Budget
Fund balance - July 1, 2020	\$ 3,276,029	\$ -	\$ 3,276,029
Revenue & other financing sources			
Local	2,485,226	(223,958)	2,261,268
State	22,058,743	174,192	22,232,935
Federal	432,300	1,110,986	1,543,286
Other	2,446,072	-	2,446,072
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Total Revenue	27,422,341	1,061,220	28,483,561
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Total Available to Appropriate	30,698,370	1,061,220	31,759,590
BE IT FURTHER RESOLVED, that the following amounts are hereby appropriated for the General Fund for the purposes as set forth below:			
Expenditures			
Instruction:			
Basic Programs	13,464,243	-	13,464,243
Added Needs	3,165,839	-	3,165,839
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Total instruction	16,630,082	-	16,630,082
Support Services:			
Pupil Services	1,421,978	-	1,421,978
Instructional Staff	1,244,447	-	1,244,447
General Administration	532,564	-	532,564
School Administration	1,707,312	-	1,707,312
Business	489,321	-	489,321
Operations & Maintenance	2,145,586	781,940	2,927,526
Transportation	1,399,085	-	1,399,085
Central Services	651,990	261,800	913,790
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Total support services	9,592,283	1,043,740	10,636,023
Athletics	579,502	-	579,502
Community Services	448,936	-	448,936
Other financing uses - transfers to other funds, net	395,615	-	395,615
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Total expenditures and other financing uses	27,646,418	1,043,740	28,690,158
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Projected Fund Balance - June 30, 2021	3,051,952	17,480	3,069,432