

**EXPENSE REPORT FOR BOARD
DECEMBER 8, 2008**

CODE	FUNCTION	2008-09 EXPENSES	Outstanding Purchase Orders	2008-09 BUDGET	2008-09 PERCENTAGE
11	INSTRUCTION	2,709,305.34	17,284.01	11,089,176.00	24.59
12	INST. RESOURCES & MEDIA SVCS	54,713.81	1,069.49	259,940.00	21.46
13	CURRICULUM DEV.& INST.STF DEV	17,825.20	0	61,754.00	28.86
23	SCHOOL LEADERSHIP	211,816.00	0	917,905.00	23.08
31	GUIDANCE & COUNSELING	118,547.71	0	538,469.00	22.02
33	HEALTH SERVICES	43,988.52	0	168,601.00	26.09
34	PUPIL TRANSPORTATION	261,565.11	0	838,087.00	31.21
35	FOOD SERVICES	323,048.47	475.5	981,437.00	32.96
36	COCURR./EXTRACURR.ACTIVITIES	385,630.96	20,285.69	1,055,607.00	38.45
41	GENERAL ADMINISTRATION	239,356.43	0	674,151.00	35.50
51	PLANT MAINT. & OPERATIONS	588,783.07	935.65	2,072,675.00	28.45
52	SECURITY SERVICES	44,387.49	0	37,000.00	119.97
53	DATA PROCESSING SERVICES	61,888.66	0	296,798.00	20.85
71	DEBT SERVICES	0	0	1,484,196.00	0.00
81	FACILITIES ACQ. & CONSTRUCTION	196,250.13	190,000.00	2,700,000.00	14.31
93	PAYMENTS TO FISCAL AGENTS	0	0	70,000.00	0.00
95	PYMTS.TO JJAEP PROGRAMS	0	0	0	0.00
GRAND EXPENSE TOTALS		5,257,106.90	230,050.34	23,245,796.00	23.60