

**Comparison of 2017 Dollars in the Classroom**  
for Selected Tucson-area Districts

|                          | <i>Amphitheater</i> | <i>Marana</i> | <i>Flowing Wells</i> | <i>Catalina Foothills</i> | <i>TUSD</i> | <i>Sunnyside</i> | <i>Sahuarita</i> | <i>Tanque Verde</i> | <i>Vail</i> | <i>Altar Valley</i> | <i>State 2017</i> | <i>National 2012</i> |
|--------------------------|---------------------|---------------|----------------------|---------------------------|-------------|------------------|------------------|---------------------|-------------|---------------------|-------------------|----------------------|
| Total Dollars            | <b>8,236</b>        | 7,860         | 7,646                | 7,139                     | 9,130       | 7,376            | 6,807            | 7,240               | 7,407       | 10,744              | 8,141             | 10,667               |
| Classroom Dollars -- %   | <b>53.1%</b>        | 54.1%         | 53.8%                | 53.9%                     | 50.9%       | 49.5%            | 55.5%            | 56.0%               | 51.4%       | 45.7%               | 53.8%             | 60.9%                |
| \$                       | <b>4,374</b>        | 4,252         | 4,117                | 3,845                     | 4,647       | 3,653            | 3,778            | 4,057               | 3,805       | 4,909               | 4,377             | 6,495                |
| Nonclassroom Dollars:    |                     |               |                      |                           |             |                  |                  |                     |             |                     |                   |                      |
| Administration -- %      | <b>8.4%</b>         | 10.4%         | 10.8%                | 12.9%                     | 11.0%       | 10.8%            | 10.9%            | 13.9%               | 11.0%       | 13.0%               | 10.4%             | 10.9%                |
| \$                       | <b>694</b>          | 820           | 828                  | 919                       | 1,006       | 800              | 741              | 1,005               | 818         | 1,393               | 844               | 1,160                |
| Plant Operations -- %    | <b>13.9%</b>        | 11.1%         | 13.8%                | 12.8%                     | 12.3%       | 12.4%            | 13.5%            | 11.5%               | 12.3%       | 12.6%               | 12.0%             | 9.4%                 |
| \$                       | <b>1,144</b>        | 869           | 1,054                | 915                       | 1,122       | 915              | 916              | 834                 | 913         | 1,353               | 977               | 1,008                |
| Food Service -- %        | <b>4.7%</b>         | 4.6%          | 5.7%                 | 2.8%                      | 4.5%        | 7.2%             | 4.6%             | 3.4%                | 3.0%        | 8.2%                | 5.2%              | 4.0%                 |
| \$                       | <b>389</b>          | 362           | 444                  | 203                       | 408         | 528              | 316              | 249                 | 221         | 878                 | 422               | 429                  |
| Transportation -- %      | <b>5.6%</b>         | 6.6%          | 3.7%                 | 3.5%                      | 5.5%        | 3.1%             | 5.1%             | 4.0%                | 6.2%        | 9.2%                | 4.7%              | 4.3%                 |
| \$                       | <b>461</b>          | 517           | 283                  | 251                       | 498         | 225              | 345              | 288                 | 458         | 987                 | 381               | 464                  |
| Student Support -- %     | <b>8.4%</b>         | 8.2%          | 8.2%                 | 7.1%                      | 8.9%        | 9.7%             | 7.9%             | 10.1%               | 8.6%        | 6.6%                | 8.3%              | 5.6%                 |
| \$                       | <b>689</b>          | 647           | 629                  | 506                       | 824         | 713              | 535              | 729                 | 630         | 711                 | 679               | 594                  |
| Instruction Support -- % | <b>5.9%</b>         | 4.9%          | 3.8%                 | 7.0%                      | 6.8%        | 7.3%             | 2.6%             | 1.1%                | 7.6%        | 4.7%                | 5.7%              | 4.8%                 |
| \$                       | <b>485</b>          | 393           | 291                  | 500                       | 625         | 542              | 176              | 78                  | 562         | 513                 | 461               | 517                  |

**Alternate Comparison of 2017 Dollars in the Classroom  
Excluding Transportation and Food Services  
for Selected Tucson-area Districts**

|                          | <i>Amphitheater</i> | <i>Marana</i> | <i>Flowing Wells</i> | <i>Catalina Foothills</i> | <i>TUSD</i> | <i>Sunnyside</i> | <i>Sahuarita</i> | <i>Tanque Verde</i> | <i>Vail</i> | <i>Altar Valley</i> | <i>State 2017</i> | <i>National 2012</i> |
|--------------------------|---------------------|---------------|----------------------|---------------------------|-------------|------------------|------------------|---------------------|-------------|---------------------|-------------------|----------------------|
| Total Dollars            | <b>7,386</b>        | 6,981         | 6,919                | 6,685                     | 8,224       | 6,623            | 6,146            | 6,703               | 6,728       | 8,879               | 7,338             | 9,774                |
| Classroom Dollars -- %   | <b>59.2%</b>        | 60.9%         | 59.5%                | 57.5%                     | 56.5%       | 55.2%            | 61.5%            | 60.5%               | 56.6%       | 55.3%               | 59.6%             | 66.5%                |
| \$                       | <b>4,374</b>        | 4,252         | 4,117                | 3,845                     | 4,647       | 3,653            | 3,778            | 4,057               | 3,805       | 4,909               | 4,377             | 6,495                |
| Nonclassroom Dollars:    |                     |               |                      |                           |             |                  |                  |                     |             |                     |                   |                      |
| Administration -- %      | <b>9.4%</b>         | 11.7%         | 12.0%                | 13.7%                     | 12.2%       | 12.1%            | 12.1%            | 15.0%               | 12.2%       | 15.7%               | 11.5%             | 11.9%                |
| \$                       | <b>694</b>          | 820           | 828                  | 919                       | 1,006       | 800              | 741              | 1,005               | 818         | 1,393               | 844               | 1,160                |
| Plant Operations -- %    | <b>15.5%</b>        | 12.4%         | 15.2%                | 13.7%                     | 13.6%       | 13.8%            | 14.9%            | 12.4%               | 13.6%       | 15.2%               | 13.3%             | 10.3%                |
| \$                       | <b>1,144</b>        | 869           | 1,054                | 915                       | 1,122       | 915              | 916              | 834                 | 913         | 1,353               | 977               | 1,008                |
| Student Support -- %     | <b>9.3%</b>         | 9.3%          | 9.1%                 | 7.6%                      | 9.9%        | 10.8%            | 8.7%             | 10.9%               | 9.5%        | 8.0%                | 9.3%              | 6.1%                 |
| \$                       | <b>689</b>          | 647           | 629                  | 506                       | 824         | 713              | 535              | 729                 | 630         | 711                 | 679               | 594                  |
| Instruction Support -- % | <b>6.6%</b>         | 5.5%          | 4.2%                 | 7.5%                      | 7.6%        | 8.2%             | 2.9%             | 1.2%                | 8.4%        | 5.7%                | 6.3%              | 5.3%                 |
| \$                       | <b>485</b>          | 393           | 291                  | 500                       | 625         | 542              | 176              | 78                  | 562         | 513                 | 461               | 517                  |