

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
\$50,000 OR GREATER  
BOARD BUDGET CHANGE REQUEST**

FORM CE  
Exhibit A

<b>TO:</b> FINANCE OFFICE	<b>DATE</b>
<b>FROM:</b>	

JV#

**B**

*Hold For May 2012 meeting*

ACCOUNT NUMBER							ACCOUNT DESCRIPTION	EXPENDITURE BUDGET			N O M	ADJUSTED BUDGET
FUND	FU NC	OBJ	SUB OBJ	ORG	FY YR	PROG		CURRENT BUDGET	DECREASE (DEBIT)	INCREASE (CREDIT)		
677	61	6629	00	989	2	99	Turf Construction			2,000,000	3	
199	00	8911	67	00	2	00	operating transit			2,000,000	3	
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TOTAL EXPENDITURE BUDGET CHANGE												

ACCOUNT NUMBER							ACCOUNT DESCRIPTION	REVENUE / FUND BALANCE			N O M
FUND	FU NC	OBJ	SUB OBJ	ORG	FY YR	PROG		(DEBIT)	(CREDIT)		
199	00	8911	67	00	2	00	Budgetary Changes	2,000,000		1	
677	00	9115	00	00	2	00	operating transfer in	2,000,000		1	
TOTAL BUDGET CHANGE								4,000,000	4,000,000		

REASON FOR BUDGET CHANGE REQUEST:  
*To setup capital project fund for funding of 3 synthetic fields.*

REQUESTED BY: <i>OH</i>	DEPUTY SUPERINTENDENT FOR DISTRICT OPERATIONS <i>[Signature]</i>	SUPERINTENDENT <i>[Signature]</i>	BOARD APPROVAL
DATE: <i>5/1/12</i>	DATE: <i>5/1/12</i>	DATE: <i>5/2/12</i>	DATE:

WHITE: BUDGET OFFICE    YELLOW: ACCOUNTING    PINK: REQUESTING ORGANIZATION

*[Signature]*  
*5/3/12*



May 9, 2012

Todd Vesely, Athletic Director  
Ector County Independent School District  
802 N. Sam Houston  
Odessa, Texas 79761  
Phone (432) 456-9059

RE: **Synthetic Turf Proposal**  
Ector County Independent School District

Mr. Vesely,

**Hellas Construction, Inc.** is pleased to provide this Proposal for the items described below.

General Conditions  
**Odessa High School**  
**Odessa Permian High School**  
**Ratliff Stadium**

**Hellas** will:

1. Provide project Insurance, Supervision and Mobilization.
2. Provide construction surveying, layout and staking.
3. Provide performance and payment bonds.
4. Provide, prior to construction, 6 sets of turf and/or track drawings per site.
5. Provide an updated monthly schedule.
6. Provide a trench safety plan as required.
7. Conduct a monthly construction site meeting.
8. Provide final punch-out and clean-up of the completed project.

12710 Research Boulevard  
Suite 240  
Austin, Texas 78759



Phone (512) 250-2910

Fax (512) 250-1960

[info@hellasconstruction.com](mailto:info@hellasconstruction.com)

[WWW.HELLASCONSTRUCTION.COM](http://WWW.HELLASCONSTRUCTION.COM)



Synthetic Turf Replacement  
**Ratliff Stadium**

**Hellas will**

1. Remove and dispose the existing synthetic turf material.
2. Patch E-layer shock pad after all synthetic turf has been removed.
3. Provide and install approximately 79,560 SF of **Matrix**<sup>®</sup> synthetic turf system with the noted installation options listed below:
  3. All 5-yard lines permanently installed in white turf
    - All side lines permanently installed in white turf
    - All numbers permanently installed in white turf
    - All short yard permanently installed in white turf
    - All hash marks permanently installed in white turf
    - Coaches and players boxes permanently installed in white turf
    - All soccer lines permanently installed in yellow turf
    - All seams to be glued
    - Proprietary "RealFill" (patent no. 6,800,339 B2) installation of selectively graded aggregate and cuboidal "SBR" rubber
    - 1 SwUpper<sup>™</sup> tow-behind, ground driven sweeper
    - Provide 8-year manufacturer warranty

***After synthetic turf installation is complete, Hellas will provide an operation and maintenance orientation for care of the turf field, and all of the supplied equipment quoted above.***

4. Clean up as necessary.







Synthetic Turf Construction  
**Odessa High School**

**Hellas will:**

1. Remove existing field goals, long jump/triple jump and pole vault events; excavate the football field area to within  $\pm 0.10'$  of proposed subgrade elevation and properly dispose of excavated material.
2. Remove existing irrigation heads and return to owner; cap and mark remaining existing irrigation lines.
3. Moisture-condition subgrade: grade and compact to proper planarity and density.
4. Provide and install non-porous 20-mil liner (welded assembly) fastened to existing perimeter concrete curb.
5. Provide and install treated 2" x 4" treated nailer board at the perimeter of the turf system, anchored to concrete curbs.
6. Provide and install 8" HDPE perforated collector lines at the interior of the field limits. The collector pipes will connect to the existing storm drain piping system inside track oval.
7. Provide and install Hydraway 2000 1" x 12" composite flat drain, in herringbone pattern, at 30 feet on center, draining to the perimeter collector line.
8. Provide and install 6" (nominal thickness) drain stone mix, laser grade and compact to proper density.
9. Provide and install new 8' offset goal posts, with 30' uprights (color to be day-glow yellow).
10. Construct two (2) long jump runways and jump pits outside the track oval.
11. Construct one (1) pole vault event in the south D zone.
12. Install a  $\frac{1}{2}$ " black polyurethane base mat synthetic running track surface on the runways of the long jump and pole vault.





13. Provide and install approximately 103,517 square feet of **Matrix**<sup>®</sup> synthetic turf system with the noted installation options:

- All 5-yard lines permanently installed in white turf
- All side lines permanently installed in white turf
- All numbers permanently installed in white turf
- All short yard permanently installed in white turf
- All hash marks permanently installed in white turf
- Coaches and players boxes permanently installed in white turf
- All soccer lines permanently installed in yellow turf
- All seams to be glued
- Proprietary "RealFill" (patent no. 6,800,339 B2) installation of selectively graded aggregate and cuboidal "SBR" rubber
- 1 SwUpper<sup>™</sup> tow-behind, ground driven sweeper
- Provide 8-year manufacturer warranty

***After synthetic turf installation is complete, Hellas will provide an operation and maintenance orientation for care of the turf field, and all of the supplied equipment quoted above.***

14. Clean up as necessary.

Synthetic Turf Construction  
**Odessa Permian High School**

**Hellas** will:

1. Remove existing field goals, long jump/triple jump events; excavate the football field area to within  $\pm 0.10'$  of proposed subgrade elevation and properly dispose of excavated material.
2. Remove existing irrigation heads and return to owner; cap and mark remaining existing irrigation lines.
3. Moisture-condition subgrade: grade and compact to proper planarity and density.
4. Provide and install non-porous 20-mil liner (welded assembly) fastened to existing perimeter concrete curb.
5. Provide and install treated 2" x 4" treated nailer board at the perimeter of the turf system, anchored to concrete curbs.





6. Provide and install 8" HDPE perforated collector lines at the interior of the field limits. The collector pipes will connect to the existing storm drain piping system inside track oval.
7. Provide and install Hydraway 2000 1" x 12" composite flat drain, in herringbone pattern, at 30 feet on center, draining to the perimeter collector line.
8. Provide and install 6" (nominal thickness) drain stone mix, laser grade and compact to proper density.
9. Provide and install new 8' offset goal posts, with 30' uprights (color to be day-glow yellow).
10. Construct two (2) long jump runways and jump pits outside the track oval.
11. Install a ½" black polyurethane base mat synthetic running track surface on the runways of the long jump and pole vault.
12. Provide and install approximately 103,517 square feet of **Matrix**<sup>®</sup> synthetic turf system with the noted installation options:
  - All 5-yard lines permanently installed in white turf
  - All side lines permanently installed in white turf
  - All numbers permanently installed in white turf
  - All short yard permanently installed in white turf
  - All hash marks permanently installed in white turf
  - Coaches and players boxes permanently installed in white turf
  - All soccer lines permanently installed in yellow turf
  - All seams to be glued
  - Proprietary "RealFill" (patent no. 6,800,339 B2) installation of selectively graded aggregate and cuboidal "SBR" rubber
  - 1 SwUpper<sup>™</sup> tow-behind, ground driven sweeper
  - Provide 8-year manufacturer warranty

***After synthetic turf installation is complete, Hellas will provide an operation and maintenance orientation for care of the turf field, and all of the supplied equipment quoted above.***

13. Clean up as necessary.

**"GMP" for 3 Fields**

**\$2,000,000.00**



[WWW.HELLASCONSTRUCTION.COM](http://WWW.HELLASCONSTRUCTION.COM)





Please contact this office should you have any questions regarding this proposal. **Hellas Construction, Inc.** looks forward to the award of this project, and is eager to work with you.

Sincerely,

A handwritten signature in black ink, appearing to read "Reed J. Seaton", is written over the typed name below.

Reed J. Seaton  
President  
Hellas Construction, Inc.

Cc. Job File

