

# Executive Program Summary May 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through May 2025 and key activities planned for June 2025.

#### **OVERVIEW**

MISD Safety Security & Police Building was issued for permit in late April. The issue for Bid will be in late May. The team is working with City of Mansfield to expedite the permit process and will be ready for have a GMP for Board approval in June.

The new Early Learning Center was issued for permit in late April. The issue for Bid will be in late May. The team is working with City of Mansfield to expedite the permit process and will be ready for have a GMP for Board approval in July.

The Fine Arts Additions at the Middle Schools was issued for permit in late April. The issue for Bid will be in late May. The team is working with City of Mansfield to expedite the permit process and will be ready for have a GMP for Board approval in June. Several campuses with flooring replacement scope, have an opportunity for an early finishes package will start of work in Summer 2025.

The addition to Ben Barber Innovation Academy and Frontier STEM was issued for bid and permit in late April. The issue for Bid will be in late May. The team is working with City of Mansfield to expedite the permit process and will be ready for have a GMP for Board approval in June.

The High School Baseball & Softball Turf Projects will be issued for bid and permit in late April. The team is working with City of Mansfield to expedite the permit process and will be ready for have a GMP for Board approval in May for a Summer 2025 start.

The Tennis Court Lighting Package for all 5 five high schools is complete.

The Transportation Department issued Purchase Orders for 95 each of 77 passenger buses and 26 each of 54 passenger buses. 48 of the 77 passenger buses, and 25 of the 54 passenger buses have been delivered. Several of the out of commission buses have been sold in auction.

6<sup>th</sup> Avenue Transportation is in Design Development with design ongoing to finalize scope of the 6<sup>th</sup> Avenue facility and the CIP and renovation scope at the Main Transportation and Danny Griffin Operations Complex. DD deliverable will be in June and issue for Permit and Bid in September and October, respectively.

Evolv weapons detections systems is complete.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have been shipped and will begin arriving soon. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and will start this summer.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

#### SCHEDULE:

The Report for each project is attached herewith.



# **BUDGET**:

The Program Report Summary of expenditures is attached herewith.

# **Bond 2024 Funding Summary**

•	Bond	Al	location
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**Issuance Savings** Total

- Encumbered
- Total
- Unassigned Funds
- Total Unassigned

**Current Year Interest** 

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38,168,142
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\$ 588,500,000

\$ 590,554,800

2,054,800

- \$ 523,027,640 (Includes Program Contingency)
- 7,225,933
- \$ 530,253,573

Architect: Huckabee

Contractor: Core Construction

#### Design Phase Progress Report

Date: May 2025

#### **MISD New Early Learners Academy**

#### **Schedule Summary**

ID	Task Name	Start Fini	1	Half 1, 2024	alf 2, 2024 Half 1, 2025	Half 2, 2	025 Half 1, 2026	Half 2, 2026	Half 1, 2027 Half 2, 2027	Half 1, 2028 Half
1	MISD New Early Learners	Mon 8/5/24 Th		D New Early Learners Academy		A 1 W 1 7 1 7 1 8	3 0 14 0 7 1 W A	WI 1 7 1 7 1 X 1 3 1 0 1 W 1 D	25%	V IV B 3 I W A W 3 3
	Academy	12,	/31/26							
2	Design Phase	Mon 8/5/24 Mo	on 2/24/25	Design Phase	799	6				
3	schematic Design	Mon 8/5/24 Tue	e 11/26/24	schematic Desig	n 100%					
4	Design Development	Wed 11/27/2Md	on 2/24/25	Design	n Development 35%	6				
5	CMAR Selection	Thu 8/15/24 Tue	e 10/22/24	CMAR Select	on 100%					
6	Pre-Construction Phase	Tue 2/25/25 Mc	on 7/7/25		Pre-Construction Phase	0%				
7	Construction Docume	Tue 2/25/25 We	ed 4/23/25		Construction Documents	0%				
8	Bid	Mon 6/2/25 Mo	on 7/7/25			Bid 0%				
9	Construction Phase	Tue 9/2/25 Th	u 12/31/20		Con	struction Phase			0%	
10	Construction	Tue 9/2/25 Th	u 12/31/26			Construction			0%	

#### Budget

\$42,000,000.00

#### **Cost Summary**

Pre-Construction Fee: \$65,000.00

Contract Award Amount: Change Order: New Contract Amount

#### Scope of Work

1. Build a New Early Learners Academy

- 1. Design Committee members held visioning meetings to determine the experiences and additional rooms needed. Pod organization was also discussed.
- 2. The Design Team has provided the Design Committee with a conceptual floor plan with positive feedback from the committee members.
- 3. The Design Team is visiting Gregory Portland ISD to visit the new Early Learners Academy on October 30, 2024.
- 4. Design Development phase 100% complete. Construction Designs are in process.
- 5. Core Construction has started the pre construction phase of the project.
- 6. Meeting with the City of Mansfield on utilities and road construction issues.
- 7. Working on 100% CD budget with CORE & Huckabee.
- 8. Several meeting have been held reviewing the experiences, the team has reviewed all 16.

Design Phase Progress Report

Architect: Huckabee

Contractor: Reeder Construction

#### Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Date: May 2025

#### **Schedule Summary**

ID	Task Name	Start	Finish	2,2022 Haif 1,2023 Haif 2,2023 Haif 2,2024 Haif 1,2025 Haif 2,2025 Haif 1,2026 Haif 2,2027 Haif 2,2027 Haif 2,2028
1	Phase 1 PKG 1 Jobe & Worley	Mon 6/17/24	Wed 6/23/27	Phase 1 PKG 1 Jobe & Worley 27%
2	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase 100%
3	schematic Design	Mon 6/17/24	Tue 11/5/24	schematic Design 100%
4	Design Development	Wed 11/6/24	Wed 3/5/25	Design Development 100%
5	CMAR Selection	Mon 8/26/24	Tue 10/22/24	CMAR Selection 100%
6	Pre-Construction Phase	Thu 7/11/24	Thu 6/5/25	Pre-Construction Phase 4 45%
7	Construction Documents	Mon 2/10/25	Tue 3/25/25	Construction Documents    100%
8	50% CD	Mon 2/10/25	Thu 3/6/25	50% CD100%
9	100% CD	Thu 3/6/25	Tue 3/25/25	100% CD 🕌 100%
10	CMAR Budget	Tue 3/25/25	Mon 5/26/25	<u>▼</u>
11	Owner Review	Tue 4/1/25	Thu 6/5/25	Owner Review
12	Early flooring package JobeMS	Thu 5/15/25	Thu 5/22/25	Early flooring package JobeMS 👖 29%
13	Bids	Thu 5/15/25	Thu 5/15/25	Bids   100%
14	Bid Review	Thu 5/15/25	Wed 5/21/25	Bid Review - 20%
15	GMP Early Package	Thu 5/22/25	Thu 5/22/25	GMP Early Package 0%
16	Bid	Thu 7/11/24	Tue 9/10/24	Bid 0%
17	Construction Phase	Wed 9/11/24	Tue 7/28/26	Construction Phase 1 0%
18	Early flooring Package	Fri 6/6/25	Thu 8/7/25	Early flooring Package 10%
19	Full Project Construction	Wed 9/11/24	Tue 7/28/26	Full Project Construction 0%

#### **Cost Summary**

Budget Amount: \$ 39,080,141.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount: Change Order: New Contract Amount

#### Scope of Work

- 1. New Fine Arts additions to for Jobe & Worley Middle Schools
- 2. Replace the running tracks, bleachers, and scoreboards at both schools,
- 3. Renovate weightrooms.
- 4. Life cycle replacements on air conditioning, flooring as required.
- 5. Linda Jobe will get new serving lines.

- 1. Beginning site evaluation to select the most appropriate location for the additions.
- 2. Jobe location is still being developed to impact utilities the least. Architect is working on the overall layout.
- 3. Jobe Middle School is getting an early flooring package to be completed summer of 2025. Bids were received 5/14/2025.
- 4. Reeder is continuing to work on the CD estimates to get the project in budget.

Design Phase Progress Report

Date: May 2025

Architect: Huckabee Contractor: Lee Lewis

# Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

#### Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2022 Half 1, 2023 Half 2, 2023 Half 1, 2024 Half 2, 2024 Half 1, 2025 Half 2, 2025 Half 1, 2026 Half 2, 2026 Half 2, 2027 Half 2, 2026 Half 2, 2026 Half 2, 2026 Half 2, 2026 Half 2, 2027 Half	2027 SOND
21	Phase 1 PKG 2 TA Howard & Coble MS	Mon 6/17/24	Tue 7/28/26	Phase 1 PKG 2 TA Howard & Coble MS 24%	
22	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase 85%	
23	schematic Design	Mon 6/17/24	Tue 11/5/24	schematic Design 100%	
24	Design Development	Wed 11/6/24	Wed 3/5/25	Design Development 60%	
25	CMAR Selection	Mon 8/26/24	Tue 10/22/24	CMAR Selection 100%	
26	Pre-Construction Phase	Thu 7/11/24	Tue 7/28/26	Pre-Construction Phase 1%	
27	Construction Documents	Thu 2/20/25	Mon 3/31/25		
28	50% CD	Thu 2/20/25	Tue 3/11/25	50% CD □ 0%	
29	100% CD	Wed 3/12/25	Mon 3/31/25	100% CD 📸 0%	
30	CMAR Budget	Wed 3/26/25	Tue 4/8/25	CMAR Budget	
31	Owner Review	Tue 4/1/25	Thu 6/5/25	Owner Review #, , , # 50%	
32	Early flooring package JobeMS	Thu 4/24/25	Fri 5/2/25	Early flooring package JobeMS H 29%	
33	Bids	Thu 4/24/25	Thu 4/24/25	Bids 1 100%	
34	Bid Review	Fri 4/25/25	Thu 5/1/25	Bid Review ₹20%	
35	GMP Early Package	Fri 5/2/25	Fri 5/2/25	GMP Early Package 20%	
36	Bid	Thu 7/11/24	Tue 9/10/24	Biql 0%	
37	Construction Phase	Wed 9/11/24	Tue 7/28/26	Construction Phase	
38	Early flooring Package	Fri 6/6/25	Thu 8/7/25	Early flooring Package 10%	
39	Full Project Construction	Wed 9/11/24	Tue 7/28/26	Full Project Construction * 0%	

#### **Cost Summary**

Pre – Construction Fee: \$80,000.00

Estimated Budget Amount: \$38,600,000.00 Change Order: New Contract Amount

# Scope of Work

- 1. Construct Fine Arts additions.
- 2. Safety & Security Upgrades including weapons detection systems.
- 3. Technology infrastructure & life cycle replacements.
- 4. MEP life cycle replacements.
- 5. New serving lines in the cafeteria.
- 6. Civil work, track, bleacher, and scoreboard replacements.
- 7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

- 1. Initial introduction meeting was held with the design committee members.
- 2. Beginning site evaluation to select the most appropriate location for the addition.
- 3. Geotech proposals have been requested for Coble and TA Howard Middle Schools.
- 4. Lee Lewis Construction has started the pre-construction services phase of the project.
- 5. Early flooring package for James Coble Middle School to be completed summer of 2025.

Design Phase Progress Report

MISD 2024 Bond Program Architect: Huckabee

Contractor: Reeder Construction

# Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Date: May 2025

# **Schedule Summary**

ID	Task Name	Start	Finish	Hard 2, 2002	2, 2027 A S O N D
41	Phase 1 PKG 3 Jones, & Wester	Mon 6/17/24	Fri 7/2/27	Phase 1 PKG 3 Jones, & Wester 2	3%
42	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase 81%	
43	schematic Design	Mon 6/17/24	Tue 11/5/24	schematic Design 100%	
44	Design Development	Wed 11/6/24	Wed 3/5/25	Design Development50%	
45	CMAR Selection	Mon 8/26/24	Tue 10/22/24	CMAR Selection 100%	
46	Pre-Construction Phase	Thu 3/6/25	Thu 8/7/25	Pre-Construction Phase 8%	
47	Construction Documents	Thu 3/6/25	Thu 8/7/25	i <del>*</del>	
48	50% CD	Thu 3/6/25	Tue 3/25/25	50% CD	
49	100% CD	Wed 3/26/25	Mon 4/14/25	100% CD ≛ 0%	
50	CMAR Budget	Thu 3/6/25	Thu 4/10/25	CMAR Budget 0%	
51	Owner Review	Tue 4/1/25	Thu 6/5/25	Owner Review , , , , 50%	
52	Early flooring package JobeMS	Thu 4/24/25	Thu 8/7/25	Early flooring package JobeMS 4%	
53	Bids	Thu 4/24/25	Thu 4/24/25	Bids 1, 100%	
54	Bid Review	Fri 4/25/25	Thu 5/1/25	Bid Review ₹20%	
55	GMP Early Package	Fri 5/2/25	Fri 5/2/25	GMP Early Package 10%	
56	Construction Phase	Fri 6/6/25	Thu 8/7/25	Construction Phase   0%	
57	Early flooring Package	Fri 6/6/25	Thu 8/7/25	Early flooring Package 10%	
58	GMP Package 3	Wed 6/18/25	Tue 7/22/25	GMP Package 3 — 0%	
59	Bid	Wed 6/18/25	Tue 7/8/25	Bid ■,0%	
60	Owner Review	Wed 7/9/25	Tue 7/22/25	Owner Review 🞽 0%	
61	Construction Phase	Mon 8/18/25	Fri 7/2/27	Construction Phase	
62	Construction	Mon 8/18/25	Fri 7/2/27	Construction 0%	6

#### **Cost Summary**

Pre – Construction Fee: \$40,000.00

Estimated Budget Amount: \$44,162,513.00 Change Order: New Contract Amount

#### Scope of Work

- 1. Construct Fine Arts additions.
- 2. Safety & Security Upgrades including weapons detection systems.
- 3. Technology infrastructure & life cycle replacements.
- 4. MEP life cycle replacements, including lighting upgrades at Brooks Wester MS.
- 5. New serving lines in the cafeteria at Danny Jones MS.
- 6. Proposition B, interactive panels in classrooms and common spaces and digital signage

- 1. Initial introduction meeting was held with the design committee members.
- 2. Beginning site evaluation to select the most appropriate location for the additions.
- 3. Still Working on the site lay out and room configuration for Brooks Wester campus.
- 4. Reeder Construction has started the pre-construction phase of the project.
- 5. Working with the Reeder and Huckabee work on budgets.
- 6. Early flooring at Jones & abatement and demo at Brooks Wester.

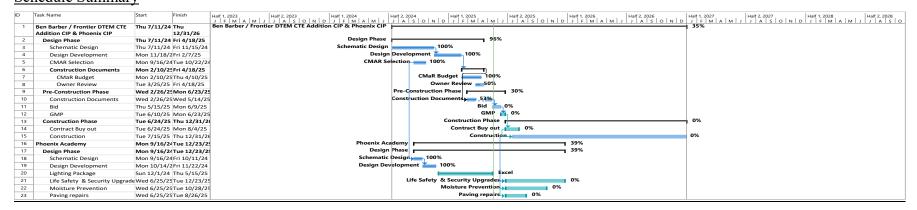
Design Phase Progress Report

Date: May 2025

Architect: Huckabee

Contractor: Core Construction

# Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy Schedule Summary



#### **Cost Summary**

Proposed Budget: \$22,747,527.00 Pre – Construction Fee: \$62,500.00

Contract Award Amount: Change Order: New Contract Amount

# Scope of Work

#### 1. Ben Barber CTE Addition & CIP

- a. New CTE Addition
- b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
- c. Paving repairs

# 2. Phoenix Academy

- a. Life safety & security upgrades
- b. Interior Lighting replacement
- c. Paving repairs

- 1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
- 2. Core Construction is the CMaR contractor approved for this project from the October MISD Board meeting.
- 3. Bids were received on 5/15/2025 overall good response. Still need to work on overall budget.
- 4. Interior lighting package for Phoenix Academy is completed.

Design Phase Progress Report

Architect: Huckabee

Contractor: Core Construction

#### A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Date: May 2025

#### **Schedule Summary**

ID	Task Name	Start	Finish	
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Thu 1/1/26	Softball Turf Projects, Batting Cages & Bullpens 43%
2	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%
3	schematic Design	Tue 9/3/24	Mon 1/20/25	schematic Design100%
4	CMAR Selection	Sun 9/15/24	Wed 10/23/24	CMAR Selection == 100%
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase
6	Construction Documents	Tue 1/21/25	Mon 5/5/25	Construction Documents 📥 33%
7	Bid	Mon 5/5/25	Thu 5/15/25	n ř
8	Bid Review	Mon 5/5/25	Thu 5/15/25	Bid Review 1 80%
9	Owner review	Fri 5/16/25	Tue 5/20/25	Owner review 💣 50%
10	Board approve GMP	Tue 5/27/25	Tue 5/27/25	Board approve GMP 0%
11	Construction Phase	Tue 5/27/25	Thu 1/1/26	Construction Phase
12	NTP	Mon 6/2/25	Mon 6/2/25	NTP   ₹ 0%
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 0%
14	Construction	Tue 6/17/25	Thu 1/1/26	Construction 0%

#### **Cost Summary**

Pre – Construction Fee: \$10,000.00

Budget Amount: \$4,783,575.00

Contract Award Amount: Change Order: New Contract Amount

# Scope of Work

- 1. New Turf for Baseball & Softball fields at the 5 High Schools.
- 2. New batting cages for baseball & softball at each campus.

- 1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
- 2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
- 3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
- 4. Core Construction has started the pre-construction phase of the project.
- 5. Turf manufacture has been selected for basis of design.
- 6. Bids were received 5/5/2025, CMaR has started the sub-contractor evaluation and Preliminary GMP.
- 7. GMP is to be presented the May 2025 Mansfield ISD scheduled board meeting.

Date: May 2025

Architect: Huckabee Contractor: Lee Lewis

### A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

#### **Schedule Summary**

ID	Task Name	Start	Finish	Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q1 Q1 Q1 Q1 Q1
18	A-2 Summit High School Baseball, Softball Turf	Sun 9/15/24	Thu 1/1/26	l, Softball Turf Projects, Batting Cages & Bullpens 39%
	Projects, Batting Cages & Bullpens			
19	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase 100%
20	schematic Design	Mon 10/7/24	Mon 1/20/25	schematic Design 100%
21	CMAR Selection	Sun 9/15/24	Tue 10/22/24	CMAR Selection 🚃 100%
22	Pre-Construction Phase	Tue 1/21/25	Thu 1/1/26	Pre-Construction Phase 13%
23	Construction Documents	Tue 1/21/25	Mon 5/5/25	Construction Documents 33%
24	Bid	Mon 5/5/25	Thu 5/15/25	n r
25	Bid Review	Mon 5/5/25	Thu 5/15/25	Bid Review 🙀 80%
26	Owner review	Fri 5/16/25	Tue 5/20/25	Owner review 🔭 50%
27	Board approve GMP	Tue 5/27/25	Tue 5/27/25	Board approve GMP 1 0%
28	Construction Phase	Tue 5/27/25	Thu 1/1/26	Construction Phase   0%
29	NTP	Mon 6/2/25	Mon 6/2/25	NTP   ₹ 0%
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 0%
31	Construction	Tue 6/17/25	Thu 1/1/26	Construction 0%

#### **Cost Summary**

Pre – Construction Fee: \$15,750.00

Budget Amount: \$4,783,575.00

Contract Award Amount: Change Order: New Contract Amount

#### Scope of Work

- 1. New Turf for Baseball & Softball fields at the 5 High Schools.
- 2. New batting cages for baseball & softball at each campus.

- 1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
- 2. Turf Companies will present product to design committee and athletics for selection of manufacturers.
- 3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
- 4. The coaches and Design Team visited the selected sites for representation of the different turf manufacturers.
- 5. Lee Lewis Construction has started the pre-construction phase of the project.
- 6. Turf manufacture has been selected for basis of design.
- 7. Bids were received 5/5/2025, CMaR has started the sub-contractor evaluation and Preliminary GMP.
- 8. GMP is to be presented the May 2025 Mansfield ISD scheduled board meeting.

Design Phase Progress Report

Date: May 2025

Architect: Huckabee

Contractor: Crossland Construction

#### A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

#### **Schedule Summary**

ID	Task Name	Start F	inish	2023   2024   2025   2026   2027   2028   203   Q4   Q1   Q2   Q3   Q4   Q1   Q3   Q4   Q3   Q
33	A-3 Legacy High School Baseball, Softball Turf	Sun 9/15/24 T	Γhu 1/1/26	l, Softball Turf Projects, Batting Cages & Bullpens   39%
	Projects, Batting Cages & Bullpens			
34	Design Phase	Sun 9/15/24 N	Mon 1/20/25	Design Phase   100%
35	schematic Design	Mon 10/7/24 N	Mon 1/20/25	schematic Design 100%
36	CMAR Selection	Sun 9/15/24 T	Tue 10/22/24	CMAR Selection 🚃 100%
37	Pre-Construction Phase	Tue 1/21/25 T	Thu 1/1/26	Pre-Construction Phase 13%
38	Construction Documents	Tue 1/21/25 N	Mon 5/5/25	Construction Documents33%
39	Bid	Mon 5/5/25 T	Thu 5/15/25	। ग्रें
40	Bid Review	Mon 5/5/25 T	Γhu 5/15/25	Bid Review 🙀 80%
41	Owner review	Fri 5/16/25 T	Tue 5/20/25	Owner review 🔭 50%
42	Board approve GMP	Tue 5/27/25 T	Гue 5/27/25	Board approve GMP 0%
43	Construction Phase	Tue 5/27/25 T	Thu 1/1/26	Construction Phase   0%
44	NTP	Mon 6/2/25 N	Mon 6/2/25	NTP   ₹ 0%
45	Contract Buy Out	Tue 5/27/25 T	Γhu 6/19/25	Contract Buy Out 0%
46	Construction	Tue 6/17/25 T	Γhu 1/1/26	Construction 0%

#### **Cost Summary**

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$4,783,575.00

Contract Award Amount: Change Order: New Contract Amount

#### Scope of Work

- 1. New Turf for Baseball & Softball fields at the 5 High Schools.
- 2. New batting cages for baseball & softball at each campus.

- 1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
- 2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
- 3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
- 4. Crossland Construction has started the pre-construction phase of the project.
- 5. Turf manufacture has been selected for basis of design.
- 6. Bids were received 5/5/2025, CMaR has started the sub-contractor evaluation and Preliminary GMP.
- 7. GMP is to be presented the May 2025 Mansfield ISD scheduled board meeting.

Design Phase Progress Report

Architect: Huckabee

Contractor: Crossland Construction

#### A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Date: May 2025

#### Schedule Summary

ID	Task Name	Start	Finish	
48	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Thu 1/1/26	Q3   Q4   Q1   Q2   Q3   Q4   Q1   Q3   Q4   Q1
49	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase
50	schematic Design	Tue 9/3/24	Mon 1/20/25	schematic Design 100%
51	CMAR Selection	Sun 9/15/24	Tue 10/22/24	CMAR Selection 🚃 100%
52	Pre-Construction Phase	Tue 1/21/25	Thu 1/1/26	Pre-Construction Phase 13%
53	Construction Documents	Tue 1/21/25	Mon 5/5/25	Construction Documents 33%
54	Bid	Mon 5/5/25	Thu 5/15/25	i ii
55	Bid Review	Mon 5/5/25	Thu 5/15/25	Bid Review 🖟 80%
56	Owner review	Fri 5/16/25	Tue 5/20/25	Owner review 🧨 50%
57	Board approve GMP	Tue 5/27/25	Tue 5/27/25	Board approve GMP 1, 0%
58	Construction Phase	Tue 5/27/25	Thu 1/1/26	Construction Phase 0%
59	NTP	Mon 6/2/25	Mon 6/2/25	NT₱   <b>*</b> 0%
60	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out
61	Construction	Tue 6/17/25	Thu 1/1/26	Construction 0%

#### **Cost Summary**

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$4,783,575.00

Contract Award Amount: Change Order: New Contract Amount

# Scope of Work

- 1. New Turf for Baseball & Softball fields at the 5 High Schools.
- 2. New batting cages for baseball & softball at each campus.

- 1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
- 2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
- 3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
- 4. Crossland Construction has started the pre-construction phase of the project.
- 5. Turf manufacture has been selected for basis of design.
- 6. Bids were received 5/5/2025, CMaR has started the sub-contractor evaluation and Preliminary GMP.
- 7. GMP is to be presented the May 2025 Mansfield ISD scheduled board meeting.

Design Phase Progress Report

Date: May 2025

Architect: Huckabee

Contractor: Authers Building Group

#### Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

#### **Schedule Summary**

ID	Task Name	Start	Finish	2023   2024   2025   2026   2027   2028   Q3
63	A-5 Timberview High School Baseball, Softball	Tue 9/3/24	Thu 1/1/26	Q3   Q4   Q1   Q2   Q3   Q4   Q1   Q3
	Turf Projects, Batting Cages & Bullpens			
64	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase   100%
65	schematic Design	Tue 9/3/24	Mon 1/20/25	schematic Design 100%
66	CMAR Selection	Sun 9/15/24	Tue 10/22/24	CMAR Selection 🚃 100%
67	Pre-Construction Phase	Tue 1/21/25	Thu 1/1/26	Pre-Construction Phase 13%
68	Construction Documents	Tue 1/21/25	Mon 5/5/25	Construction Documents 33%
69	Bid	Mon 5/5/25	Thu 5/15/25	
70	Bid Review	Mon 5/5/25	Thu 5/15/25	Bid Review 🙀 80%
71	Owner review	Fri 5/16/25	Tue 5/20/25	Owner review 🚏 50%
72	Board approve GMP	Tue 5/27/25	Tue 5/27/25	Board approve GMP 1 0%
73	Construction Phase	Tue 5/27/25	Thu 1/1/26	Construction Phase 0%
74	NTP	Mon 6/2/25	Mon 6/2/25	NTP   ₹ 0%
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 0%
76	Construction	Tue 6/17/25	Thu 1/1/26	Construction 0%

#### **Cost Summary**

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$4,783,575.00

Contract Award Amount: Change Order: New Contract Amount

#### Scope of Work

- 1. New Turf for Baseball & Softball fields at the 5 High Schools.
- 2. New batting cages for baseball & softball at each campus.

- 1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
- 2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
- 3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
- 4. Authers Building Group has started the pre-construction phase of the project.
- 5. Turf manufacture has been selected for basis of design.
- 6. Bids were received 5/5/2025, CMaR has started the sub-contractor evaluation and Preliminary GMP.
- 7. GMP is to be presented the May 2025 Mansfield ISD scheduled board meeting.

MISD 2024 Bond Program Architect: Musco Lighting Contractor: Groves Electric

#### Closeout Phase Progress Report

Date: May 2025

#### **5 Highschool Tennis Court Lighting Package**

#### Schedule Summary

ID	Task Name	Start	Finish	2023   Half 2, 2023   Half 1, 2024   Half 2, 2025   Half 1, 2026   Half 2, 2026   F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D
1	A 46 Summit High School Tennis Court Lighting	Mon 6/24/24	Mon 12/16/24	A 46 Summit High School Tennis Court Lighting 100%
2	Bidding Phase	Mon 6/24/24	Mon 10/21/24	Bidding Phase 100%
6	Pre-Construction Phase	Mon 10/21/2	Mon 12/16/24	Pre-Construction Phase   100%
9	Construction Phase	Thu 7/11/24	Tue 12/10/24	Construction Phase 100%
14		Mon 6/24/24	Fri 1/24/25	A 46 Timberview High School Tennis Court Lighting 100%
27	A 46 Mansfield High School Tennis Court Lighti	r Mon 6/24/24	Wed 2/12/25	A 46 Mansfield High School Tennis Court Lighting 100%
40	A 46 Lake Ridge High School Tennis Court	Mon	Fri 2/14/25	A 46 Lake Ridge High School Tennis Court Lighting 100%
	Lighting	6/24/24		
53	A 46 Legacy High School Tennis Court Lighting	Mon 6/24/2	Mon 3/31/25	A 46 Legacy High School Tennis Court Lighting 100%
54	Bidding Phase	Mon 6/24/24	Wed 10/23/24	Bidding Phase 100%
58	Pre-Construction Phase	Mon 10/21/2	Mon 12/16/24	Pre-Construction Phase   100%
61	Construction Phase	Sun 11/24/2	Mon 3/31/25	Construction Phase 100%
62	power to light poles	Sun 11/24/24	Wed 11/27/24	power to light poles   100%
63	Installation of poles	Mon 2/17/2	Mon 3/31/25	Installation of poles   100%
64	Delivery	Mon 2/17/25	Mon 2/17/25	Delivery_ 100%
65	Installation	Mon 2/17/25	Mon 3/31/25	Installation 100%
66	Punch List & Close outs	Mon 4/7/25	Thu 4/24/25	Punch List & Close outs = 100%

#### **Cost Summary**

Contract Award Amount: \$1,687,600.00 Change Order: New Contract Amount

#### Scope of Work

- 1. Install lights at all five high schools for the tennis courts.
- 2. Provide lighting to UIL standards for competition tournaments and regulation play.
- 3. Prewire for security cameras to be installed later.

- 1. All proposers were on either Buy Board or another purchasing Co-Op. Four proposers were contacted and given bid documents.
- 2. Received two proposals, Musco Sports Lighting & Groves Electric were the best overall value for the district.
- 3. All underground raceways have been installed at each location.
- 4. Summit & Timberview High Schools poles installed and working.
- 5. Mansfield High School poles have been delivered installation is on schedule.
- 6. Project should be completed at all locations March 2025.
- 7. All light poles are installed and working, the contractor is going back to each location and repairing any damaged irrigation lines that have been identified by the Bond Department and Maintenance.
- 8. Damaged Irrigation has been repaired and close out documents have been delivered.

Design Phase Progress Report

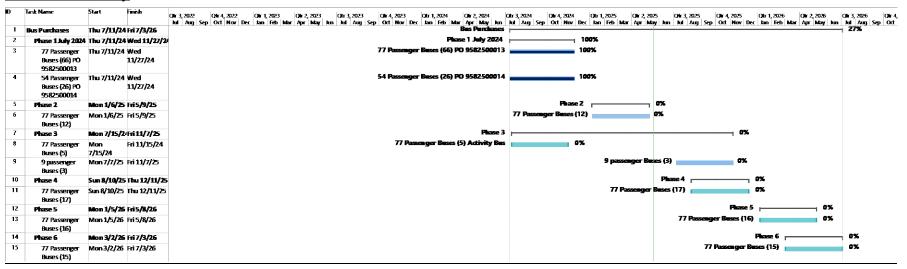
Date: May 2025

Architect:

Contractor: Long Horn Bus Sales

#### **Transportation Bus Purchases**

#### Schedule Summary



### **Cost Summary**

Contract Award Amount: 14,581,228

## Scope of Work

1. Purchase 165 replacement buses.

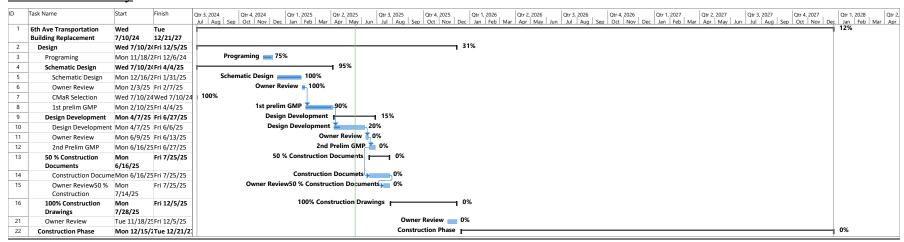
- 1. July 15 Purchased 66 ea., 77 passenger buses. All have been received.
- 2. July 15 Purchased 26 ea., 54 passenger buses. All have been received.
- 3. The second round of bus orders are in process.

Architect: Huckabee/ Smith & Co. Contractor: Authers Building Group

#### Design Phase Progress Report

# 6th Ave Transportation Building

#### **Schedule Summary**



#### **Cost Summary**

Contract Award Amount:

Change Order:

**New Contract Amount** 

Date: May 2025

#### Scope of Work:

- 1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6<sup>th</sup> Avenue transportation department.
- 2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
- 3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
- 4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

- 1. Smith & Co. will be working with Huckabee as the architect.
- 2. Currently working on completing the programing needs and the schematic design.
- 3. Authers Building Group is the selected CMaR.
- 4. CMaR is almost complete with the SD GMP.
- 5. The project team is looking at several options to bring the cost more in line with the budget.

Design Phase Progress Report

Date: May 2025

Architect:

Contractor: TBD

#### Proposition A Safety & Security Infrastructure District Wide S-2

#### Schedule Summary

ID	1	Task	Task Name	Start Finish	Half 2, 2023 Half 1, 2024	lalf 2, 2024	Half 1, 2025 Half 2, 2025		Half 2, 2026 Half 1, 2027 Half 2, 2
	1	Mode			AMJJASONDJFMAMJ	JASOND.	J F M A M J J A S	O N D J F M A M J	J A S O N D J F M A M J J A
1	1		Safety & Security	Tue 7/16/24 Fri 7/17/26	Safety & Security Infrastructure Package				11%
			Infrastructure Package						
2	2	<b>-</b> 5	Evolv Weapons Detection	Tue 7/16/24 Wed	Evolv Weapons Detection Systems	100%			
			Systems	9/25/24					
3	3	-9	New cameras for Evolv Syste	Fri 11/15/24 Thu 1/23/25	New cameras for Ev	olv Systems	85%		
4	4	-5	Cameras Systems	Mon 3/3/25 Fri 7/17/26		Cameras Syste	ms		0%
5	5	4	Server upgrades for Came	Mon 3/3/25 Fri 7/17/26	Serve	upgrades for Cam	eras		0%
6	5	<b>-</b> 5	PTZ replacement	Mon 4/14/25 Fri 3/27/26		PTZ repla	acement	0%	
7	7	4	Access control upgrades	Mon 3/3/25 Fri 11/7/25	Α	ccess control upgra	des	0%	

# **Cost Summary**

Budget Amount: \$7,200,000.00 Change Order: New Contract Amount

#### Scope of Work

- 1. Installation of Weapons detection systems
- 2. Upgrading PTZ cameras throughout the district, camera servers and access control

- 1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September.
- 2. Cameras & access control will begin later this year.
- 3. Meeting was held with a design consultant to review our camera and access control district wide.
- 4. Evron was selected to install additional cameras at the Evolv Weapons Detection.
- 5. Several presentations with camera manufacture and software companies were attended by the Bond, Safety & Security Departments, and the MISD PD. Further evaluations are forthcoming over the next couple of months.

Design Phase Progress Report

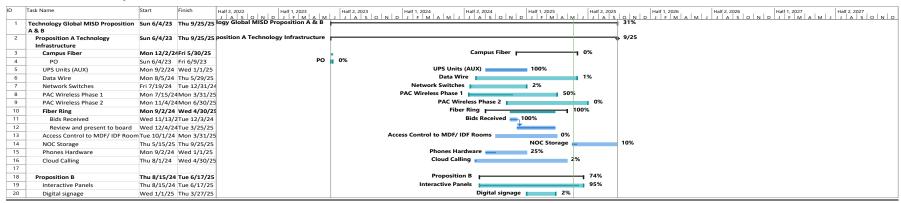
Date: May 2025

Architect:

Contractor: TBD

#### Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

# Schedule Summary



#### Cost Summary

Contract Award Amount: Change Order: New Contract Amount

#### Scope of Work

- 1. Proposition A.
  - a. Network switches throughout the district.
  - b. New fiber ring.
  - c. UPS Units
  - d. NOC Storage
- 2. Proposition B
  - a. Interactive Panels for classrooms
  - b. Digital signage for common areas, libraries

#### **Status Summary**

- 1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
- 2. Proposition B's interactive panels and digital signage will be issued as well.
- 3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
- 4. Phone refresh meetings was held this month to work on product configuration.
- 5. Contera was selected as the best overall bidder for the fiber ring.
- 6. Interactive panel install is almost complete.

Bond & Tech: S. Cowan, J. Jameson, & G. Walker Page 1 of 1 Date: 5/19/2025