

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Wendell Sollis, Superintendent
SUBJECT: APPROVAL OF BUDGET AMENDMENT #4 (BG-Q)
DATE: May 17, 2005

Attached is a summary of the recommended budget amendment #4 for the 2004-2005 budget.

The net result of the amendment is \$465,150 decrease in the General Fund balance. The major expenditure budget changes are: 1) Jordan renovations \$452,000, 2) Speed zone equipment \$13,150, and 3) KOCV equipment grant that will be offset by non grant funds. Bruce Revell, Assistant Superintendent for Finance and Business Operations will be available if there are questions related to this amendment.

It is recommended that the Board of Trustees approve budget amendment #4 for the 2004-2005 budget as presented in the attachment to this agenda item.

Respectfully submitted,

**Wendell Sollis,
Superintendent**

**Bruce Revell,
Assistant Superintendent
for Finance & Business Operations**