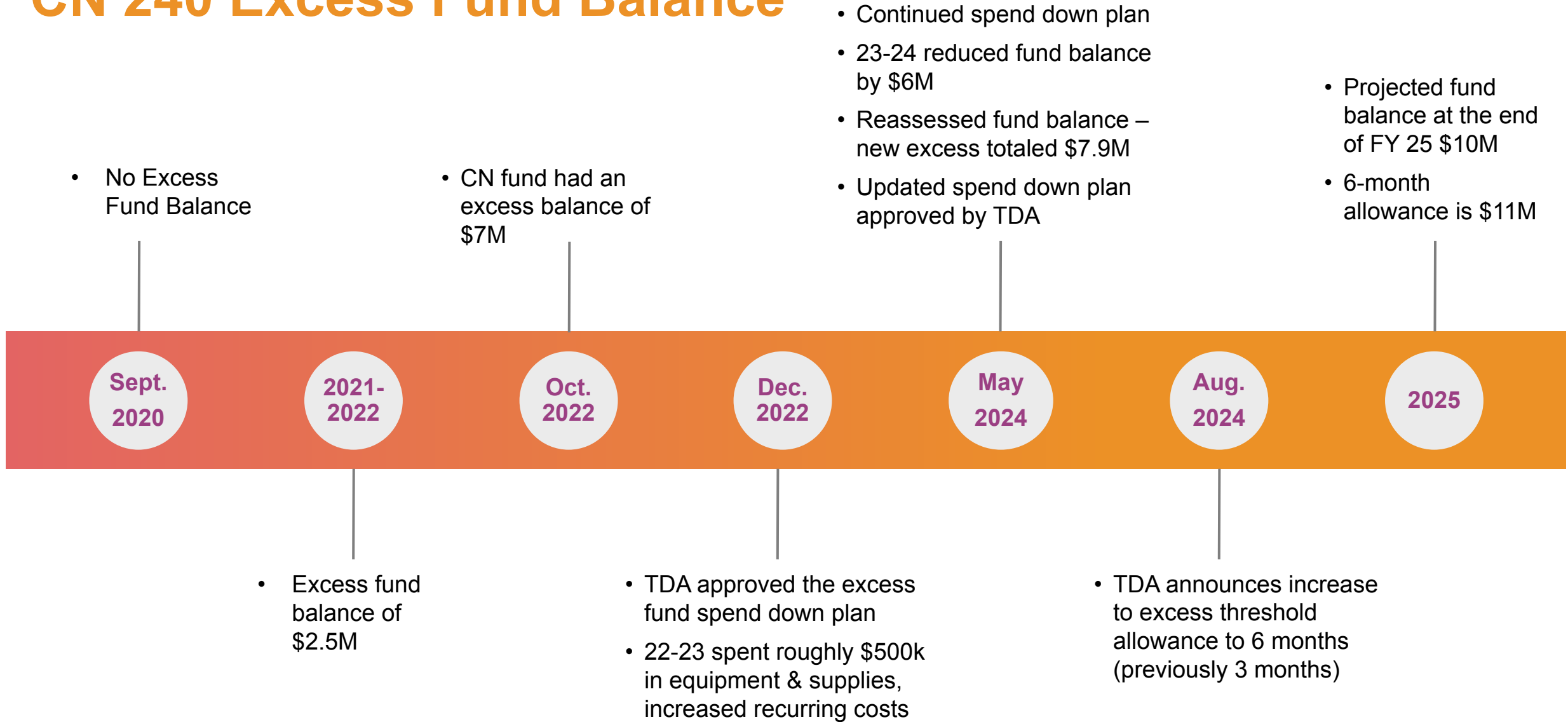


# CN Annual Update

SY 2024-2025



# CN 240 Excess Fund Balance



# Proactive steps to maintain fund balance

## PEOPLE

- Lunch Monitor positions
- Kitchen Technician salaries

## FACILITIES

- New equipment
- Purchase parts for repairs
- Cafeteria furniture replacements

## ADDITIONAL GF RELIEF

- \$1.5M in indirect costs charged to the CN Fund



# Current Staffing Outlook

**94% Filled**

Open Positions:

- 15 CN positions out of 380
- 11 Lunch Monitor positions out of 76

**90.5%**

Retention rate within the first 90 days

**16%**

Overall turnover rate

**Retention Focus**

Increased # of internal promotions

More structured onboarding

MIT Program

Continuous training

Engagement and recognition

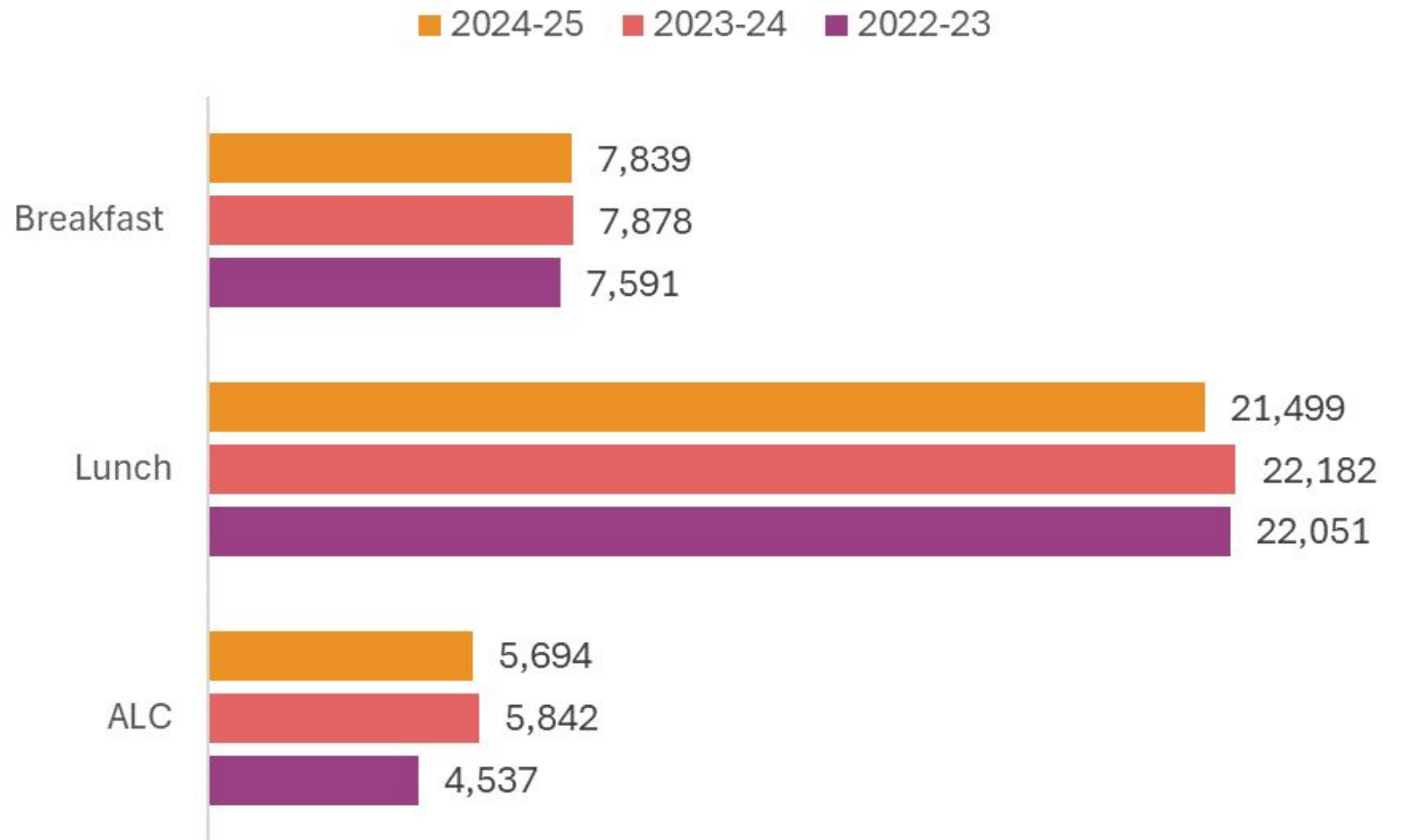
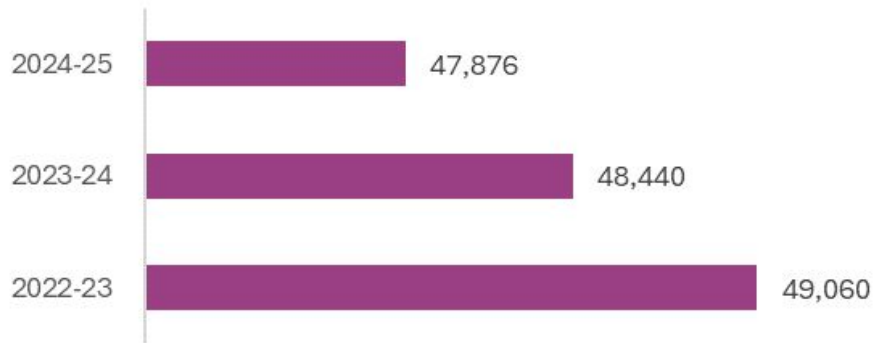


# Meal Participation

Average meals per service day YTD compared to the last two school years



Enrollment





# Feedback



## Feedback Avenues:

- Student Advisory
- Student Surveys
- Principal Surveys
- FSMC Advisory
- Manager Feedback Sessions

## Feedback Actions:

- Menu changes based on student feedback
- Menu magnets pilot based on parent feedback
- Reinstate Principal Newsletter

# USDA Final Rule



Current regulation:

		K-5	6-8	9-12
<b>Breakfast</b>	Sodium Target 1 (mg)	≤ 540	≤ 600	≤ 640
<b>Lunch</b>	Sodium Target 1A (mg)	≤ 1,110	≤ 1,225	≤ 1,280

SY 2027:

		K-5	6-8	9-12
<b>Breakfast</b>	10% reduction	≤ 485	≤ 535	≤ 570
<b>Lunch</b>	15% reduction	≤ 935	≤ 1,035	≤ 1,080



**2025:** Establishes product-based limits for breakfast cereals, yogurt, and flavored milk (NSLP and CACFP)

- Cereal <6g / dry oz (1 BG)
- Yogurt <8g / 4 oz (1 MMA)
- Flavored Milk <10g / 8oz (1 Cup)

**2027:** Establishes a weekly limit (<10% weekly calories from added sugars for both lunch and breakfast programs)



# Community and Student Engagement

HBCU Event



Culinary Star Competition



Wing Wednesdays



ACE Visits



ABC Days



MHS Madrigal Ball





The background is a solid blue color. Scattered around the edges are several oranges and orange slices. At the top center is a whole orange. To its left is a slice of an orange. On the far left edge is another slice. On the right edge is a whole orange. At the bottom are three more orange slices and one whole orange in the center. The word "QUESTIONS?" is written in white, bold, sans-serif capital letters in the center of the image.

# QUESTIONS?