

Extension of Custodial Services

CSP 091202

August 26, 2014

SUMMARY:

This item requests approval for the second and final extension of CSP 091202 – Custodial Services.

BOARD GOAL:

VI. Growth, Change and Fiscal Responsibility...demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

Original contract was awarded on January 19, 2010, with the first extension of two years approved on June 26, 2012. On August 26, 2013, the Board approved a price increase for the new term and the additional cost of adding Myers Middle School.

BACKGROUND INFORMATION:

SSC is the current vendor.

SIGNIFICANT ISSUES:

The current contract is being amended to add Adkins Elementary.

FISCAL IMPLICATIONS:

Cost will be borne by the existing maintenance department operating budget. The increase for adding Adkins Elementary is \$ 109,286.10 which was approved during the 2014-2015 budgeting process. The revised total cost is \$3,740,547.17 annually.

BENEFIT OF ACTION:

District is in compliance with bid laws and local procedures.
Passage will allow the District to continue the existing contract with no break in service.

SUPERINTENDENT’S RECOMMENDATION:

It is recommended that the Board approve the second extension for a term of two years with SCC in the amount of \$3,740,547.17 annually. Contract will extend until 06/30/2016.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Kathy Arrington, Purchasing Agent
Tammy Craig, Assistant Purchasing Agent
Paul Andress, Executive Director of Operations

ATTACHMENT:

Annual Cost Worksheet

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____