NDSEC CURRENT PROFILE
FY 2025-26

PROGRAM	Location	Dist. Loc	2025-26 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW
LASSO - 3 Classes																														
Language and Social Support Opportunities																														
Murphy (K-2)	Spring Hills	12	8	2	0	0	3	1	2	0	0	0	0	JZ	1	4		0			255	525	268	0	0			0	0	0
Flint (3-5)	Spring Hills	12	7	0	0	2	2	1	2	0	0	0	0	JZ	1	3		1			180	443	134	0	55			5	0	0
Mockus (6-8)	Roselle Middle	12	11	0	0	2	1	2	6	0	0	0	0	JZ	1	5		0			299	580	161	0	90			0	0	0
Other																														
LASSO	TOTALS		26	2	0	4	6	4	10	0	0	0	0		3	12.0	0	1.0	0.0	0.0	734	1,548	563	0	145	0	0	5	0	0
Foundations - 2 Classrooms																														
Bourbeau (K-1)	Medinah Primary	11	3	2	0	0	0	1	0	0	0	0	0	RK	1	2		0			75	110	84	34	0			0	0	0
Estrifi (Sub) (K-1)	Benson	10	4	3	0	0	1	0	0	0	0	0	0	RK	1	1		0			98	260	145	0	0			0	0	0
Foundations	TOTALS		7	5	0	0	1	1	0	0	0	0	0		2	3	0	0	0	0	173	370	229	34	0	0	0	0	0	0
ECSE - 4 (.5) day Classes (AM/PM)																														
Pubentz AM Classroom	ECEC	7	5	0	0	0	2	2	1	0	0	0	0	MO	0.5	1		0			129	365	170	0	0			14	0	0
Pubentz PM Classroom	ECEC	7	4	0	0	0	0	2	2	0	0	0	0	MO	0.5	1		0			125	275	110	15	0			0	0	0
Foley AM Classroom	ECEC	7	4	0	0	0	1	1	0	2	0	0	0	MO	0.5	1		0			104	273	120	54	0			0	0	0
Foley PM Classroom	ECEC	7	5	0	0	0	0	3	2	0	0	0	0	MO	0.5	1		0			130	318	140	0	0			0	0	0
ECSE	TOTALS		18	0	0	0	3	8	5	2	0	0	0		2	4	0	0	0	0	488	1230	540	69	0			14	0	0
Academic Life Skills - 10 Classes																														
Shah (K-2)	Raymond Benson	10	8	1	0	0	3	2	1	1	0	0	0	KS	1	2.0		2.0			244	686	325	38	100			0	0	0
Hedrick (K-2)	DuJardin Primary	13	7	1	0	0	0	1	0	5	0	0	0	MO	1	3.0		1.8	0.51		235	525	275	103	20			5	0	15
Marino (2-4)	DuJardin Primary	13	10	1	0	1	1	0	3	4	0	0	0	MO	1	4.0		1.0			345	820	309	40	135			5	0	0
Bogue (4-5)	DuJardin Int.	13	10	1	0	2	1	2	1	3	0	0	0	MO	1	1.5		3.5			323	849	313	115	250			315	0	10
Nicolella (6-8)	Peacock Middle	10	2	0	0	2	0	0	0	0	0	0	0	KS	1	0.0		0.0			74	135	70	20	20			0	0	0
Clark (6-8)	Westfield Middle	13	4	0	0	1	0	1	0	2	0	0	0	SZ	1	2.0		1.0			193	353	150	0	103			0	0	0
Austin (HS)	Fenton HS	100	9	0	0	0	0	0	0	0	9	0	0	NM	1	1.0		2.0	1.0		236	503	181	29	120			160	0	10
Lytton(HS)	Fenton HS	100	9	0	0	0	0	0	0	0	9	0	0	NM	1	2.0		1.0			278	460	200	0	100			10	25	0
DiPietro (HS) (9-10)	Lake Park East	108	5	0	0	0	0	0	0	0	0	5	0	NM	1	2.0		0.0			90	178	172	0	125			385	0	10
Lustig (HS) (11-12)	Lake Park West	108	7	0	0	0	0	0	0	0	0	7	0	CC	1	2.0		1.0			271	430	225	0	120			15	40	0
Other																										0.1				
Academic Life Skills	TOTALS		71.0	4.0	0.0	6.0	5.0	6.0	5.0	15.0	18.0	12.0	0.0		10	19.5	0.0	13.3	1.51	0.0	2,288	4,938	2,219	345	1,093	0.1	0.0	895	65	45
TRANSITION - 5 Classes																														
Murphy/Trans 1	TLC		5	0	0	0	0	0	0	0	4	1	0	NM	1	1.0		1.0			150	289	130	0	0			5	5	0
Wroble/Trans 2	TLC		4	0	0	0	0	0	0	0	1	3	0	NM	1	1.0		1.12			128	194	138	42	0			10	0	0
Privett, Jake/Trans 3	TLC		4	0	0	0	0	0	0	0	1	2	1	NM	1	0.0		3.0	1.0		35	143	109	58	0			290	2	4
Nebel/Trans 4	TLC		5	0	0	0	0	0	0	0	1	4	0	NM	1	1.0		0.0			150	195	109	0	0			0	0	0
Molenda/Trans 5	TLC		7	0	0	0	0	0	0	0	7	0	0	NM	1	0.0		0.76			188	145	45	0	0			0	0	0
Other																										0.8	3.0			
Transition	TOTALS		25	0	0	0	0	0	0	0	14	10	1		5	3.0	0.0	5.88	1	0	650	965	531	99	0	0.8	3.0	305	7	4
Social Support Elem - 3 Classes																														
Gipson (6-8)	Peacock Middle	10	5	0	0	0	1	2	1	1	0	0	0	SO	1	3.0		0.0			185	60	35	0	0			0	0	0
Pearson (3-5)	Tioga	2	5	1	0	1	1	1	1	0	0	0	0	AR	1	3.0		0.0			165	120	75	0	0			0	0	0
Zapian (K-2)	Tioga	2	5	4	0	1	0	0	0	0	0	0	0	AR	1	1.0		1.0			154	225	145	0	0			0	0	0
Other																														
Social Support - Elem	TOTALS		15	5	0	2	2	3	2	1	0	0	0		3	7.0	0.0	1.00	0.0	0.0	504	405	255	0	0	0.0	0.0	0	0	0
Social Support Lincoln Academy - 4 Classes																														
Tumminaro (Pri. Inter.)	Lincoln Academy		6	1	2	0	2	0	0	0	0	0	1	CC	1	2.0		1.9			293	0	95	0	0			0	0	0
Lambert (Middle)	Lincoln Academy		6	2	1	2	1	0	0	0	0	0	0	CC	1	2.0		0.0			208	30	50	0	0			0	0	0
Parker (HS)	Lincoln Academy		6	0	0	0	0	0	0	0	2	4	0	CC	1	2.0		0.0			304	50	55	0	0			5	0	0
Allen (HS)	Lincoln Academy		5	0	0	0	0	0	0	0	2	3	0	CC	1	1.0		0.0			165	30	0	0	0			0	0	0
Other																										0.1				
Social Support - LA	TOTALS		23	3	3	2	3	0	0	0	4	7	1		4.0	7.0	0.0	1.9	0.0	0.0	969	110	200	0	0	0.1	0.0	5	0	0
Intervention Strategy Team																	1.0													
Floating Substitute Teacher															1.0															
Floating Substitute Para's																														
TOTAL NDSEC PROGRAMS	185.0		185.0	19.0	3.0	14.0	20.0	22.0	22.0	18.0	36.0	28.0	2.0		30.0	55.5	0.0	23.09	2.5		5,804	9,565	4,536	547	1,238	1	3	1,224	72	49
OUT OF COOP. PLACEMENT																														
Private Day Placement Students			76	8	17	4	2	4	2	6	12	21		SO																
Look for Placement/Not enrolled			15											SO																
Public to Public Placement Students			7	1	3	1					1	1		SO																
Residential Placement Students			0									0																		
OUT OF COOP. TOTALS			98	9	20	5	2	4	2	6	13	22	0																	
NDSEC & Out of Coop	283.0		*283.0*	*28.0*	*23.0*	*19.0*	*22.0*	*26.0*	*24.0*	*24.0*	*49.0*	*50.0*	*2.0*		*30.0*	*55.5*	*0.0*	*23.09*	*2.5*		*5,804*	*9,565*	*4,536*	*547*	*1,238*	*1.0*	*3.0*	*1,224*	*72*	*49*
			2025-26 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing MPW	Vision MPW

NDSEC CURRENT PROFILE
FY 2025-26

Related Service Minutes	Total Minutes	2	4	7	10	11	12	13	100	108	Non-Mbr
Hearing Itinerant Min/Wk	2,036	315.0	497.0	170.0	170.0	0.0	160.0	240.0	168.8	313.3	2.0
Vision/O&M Itinerant Min/Wk	240	105.0	27.0	20.0	0.0	15.0	0.0	15.0	18.0	25.0	15.0
APE - Min./Wk	1,235	48.0	0.0	156.0	110.0	153.0	90.0	205.0	227.0	246.0	0.0
Nursing Minutes	1,295	0.0	0.0	160.0	15.0	165.0	0.0	0.0	455.0	495.0	5.0
OT-Min./Wk	4,474	527.3	72.5	399.0	443.5	611.3	461.3	599.0	639.8	710.1	10.0
PT-Min./Wk	553	92.1	0.0	69.0	15.0	135.0	0.0	110.8	29.4	97.0	5.0
SLP - Min/Wk	9,503	922.0	0.0	730.3	1125.8	1331.5	1340.0	1412.5	1494.8	1142.0	3.8
SW - Min./Wk	5,880	559.3	160.0	486.3	638.8	607.0	639.8	668.8	1127.8	947.0	45.0

NDSEC OFFICE	FTE
Executive Director	1.00
Assistant Director	1.00
Director of Business & Building Operations	1.00
Director of Technology	1.00
IST Program Consultants	3.00
Coordinators	7.58
Executive Assistant	1.00
Asst.to Assistant Director	1.00
Fiscal Assistant	1.00
Payroll/Bookkeeper	1.00
Student Data Entry & Student Services Assistant	1.00
Transportation and Student Services Assistant	1.00
Student Services Assistants	3.00
Assistive Technology	1.00
Mobility Driver	1.00

2025-2026 User Fee Agreements	#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	User Fee Totals	Non-User Fee Totals	Grand Total FTE
Aide	3.00	1.00	1.00	1.00	3.81	0.00	2.50	5.76	4.12	0.90	23.09	55.50	**78.59**
RBT/BCBA		1.00							1.00		2.00	0.00	**2.00**
Coordinator			0.50	0.20	0.80	0.60		0.60			2.70	4.88	**7.58**
APE	0.30		0.05	0.05	0.05	0.05	0.40		0.05		0.95	2.05	**3.00**
Nurse (1:1)/Program Nurses	0.51		1.00					1.00		1.00	3.51	4.00	**7.51**
Nurse (RN/Certified)			0.10								0.10	1.00	**1.10**
Occupational Therapist/COTA			0.80	0.60	0.60	0.40	1.10	0.05	0.25		3.80	4.80	**8.60**
Physical Therapist	0.60		0.20	0.05	0.05	0.05	0.40	0.05	0.05		1.45	1.55	**3.00**
Psychologist			0.30		0.60	0.50	1.20	0.40			3.00	1.30	**4.30**
Social Worker											0.00	6.80	**6.80**
Speech Pathologist			0.60	2.00		1.00			0.60		4.20	8.00	**12.20**

		August	September	October	November	December	February	March	April	May	June	April projections for next school year	May projections for next school year	June projections for next school year
2025-26	NDSEC programs	190	191	186	191	186	185							
	Private Placement	79	84	83	87	87	98							
2024-25	NDSEC programs	179	185	187.5	188.5	187.5	191	194	193	194	195	204.5	205	202
	Private Placement	76	76	77	85	87	93	88	92	92	93	85	84	85
2023-24	NDSEC programs	170									175			182
	Private Placement	71									86			82
2022-23	NDSEC programs	164									183			176
	Private Placement	63									75			68
2021-22	NDSEC programs	169									175.5			171.5
	Private Placement	59									65			65