

FDTLOC	FUNC	OBJ	SJ	FUNC	SOURCE	December 2016-17 Monthly Activity	2016-17 FY Activity	2016-17 Revised Budget	2016-17 FY %
--E---	----	0---	--	-----					
--E---	----	1---	--	-----	SALARY	464,619.69	2,886,993.45	5,325,900.00	54.21
--E---	----	2---	--	-----	EMP BEN	107,566.72	694,755.60	1,352,840.00	51.36
--E---	----	3---	--	-----	PURCH	102,809.55	1,271,898.78	1,957,800.00	64.97
--E---	----	4---	--	-----	SUPPLIES	27,007.10	339,968.83	442,550.00	76.82
--E---	----	5---	--	-----	CAPITAL	2,088.84	94,485.62	97,500.00	96.91
--E---	----	6---	--	-----	OTHER	1,146.00	2,155,789.00	2,212,355.00	97.44
--E---	----	7---	--	-----	TRANSFR			290,000.00	
--E---	----	8---	--	-----	TUITION	4,449.86	14,363.56		
--E---	----	9---	--	-----					
--E---	----	----	--	-----		709,687.76	7,458,254.84	11,678,945.00	63.86
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Grand Expense Totals						709,687.76	7,458,254.84	11,678,945.00	63.86

Number of Accounts: 1194

***** End of report *****