ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approve the expenditure of additional funds for the purchase of surveillance, security, monitoring equipment, and services from Digital Air Control (DAC) for the District.

BACKGROUND

The Board approved a recommendation for a modification to instantaneously lock exterior doors throughout the District in case of an emergency in November 2017 as part of the Campus Safety and Security Plan.

Digital Air Control provides preventative maintenance, systems management, and enhancement programs for these modifications.

Reference number (REF) 4183 was issued to track the volume of spend for surveillance, security, monitoring equipment, and services.

DAC has a contract through the Department of Information Resources (DIR) cooperative contracts program to provide surveillance, security, monitoring equipment, and services, Contract Number DIR-TSO-3647. It complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

IMPACT OF THIS ACTION

These funds will be used to procure a service agreement for the security systems throughout the District and upgrades to door operators at the Plano Campus. The agreement includes service and maintenance on exterior video surveillance and access control points, as well as the systems and software that support them.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board approved the original contract in August 2019 for a total amount of $125,000. This purchasing request is for spend authorization for an additional $250,000, which is budgeted in the Campus Safety and Security Plan FY20 operating budget and 2017 CIP funds for the Wylie and Technical campuses. Current FY20 spend amount is $91,881.

MONITORING AND REPORTING TIMELINE

The term of the contract is September 1, 2019, through August 31, 2020

RESOURCE PERSONNEL

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