

# Approval of Guaranteed Maximum Price for Additions and Renovations At Houston and Ginnings Elementary Schools

June 26, 2012

**SUMMARY:**

This item requests approval of the Guaranteed Maximum Price submitted by Balfour Beatty for renovations at Houston and Ginnings elementary schools.

**BOARD GOAL:**

Vision ... In pursuit of excellence, the district will: remain committed to providing equitable and outstanding opportunities for every student on every campus

**PREVIOUS BOARD ACTION:**

The Board discussed the plans for Middle School and various elementary renovations during the August 23, 2011, September 13, 2011, November 8, 2011 and December 13, 2011 meetings.

**BACKGROUND INFORMATION:**

The 2007 Bond Authorization included funding for the additions and renovations at Houston and Ginnings elementary schools.

**SIGNIFICANT ISSUES:**

The guaranteed maximum price (GMP) submitted by Balfour Beatty is \$4,934,263 for both campuses. In addition to the GMP the District will fund building permits, inspection fees and flooring in the amount of \$282,184.

**FISCAL IMPLICATIONS:**

<b>2007 Bond Budget</b>	<b>Houston</b>	<b>Ginnings</b>	<b>Total</b>
	<b><u>\$ 2,857,053</u></b>	<b><u>\$ 2,899,930</u></b>	<b><u>\$5,756,983</u></b>
<b>Construction Costs</b>			
GMP – Base Bid	\$ 2,032,913	\$ 2,615,754	\$ 4,648,667
Alternate #9 – Foundation Repair	104,090		104,090
Alternate #10 – AAON Rooftops	<u>65,889</u>	<u>115,617</u>	<u>181,506</u>
<b>Total GMP</b>	<b><u>\$ 2,202,892</u></b>	<b><u>\$ 2,731,371</u></b>	<b><u>\$ 4,934,263</u></b>
<b>Additional Items:</b>			
Building Permit and Inspection Fees	\$ 9,200	\$ 11,200	\$ 20,400
Flooring	<u>65,056</u>	<u>196,728</u>	<u>261,784</u>
<b>Total Additional Items</b>	<b><u>\$ 74,256</u></b>	<b><u>\$ 207,928</u></b>	<b><u>\$ 282,184</u></b>
<b>Total Construction Costs</b>	<b><u>\$ 2,277,148</u></b>	<b><u>\$ 2,939,299</u></b>	<b><u>\$ 5,216,447</u></b>
<b>Budget Variance</b>	<b><u>\$ 579,905</u></b>	<b><u>(\$ 39,369)</u></b>	<b><u>\$ 540,536</u></b>

**BENEFIT OF ACTION:**

Passage will allow construction to begin on this project with anticipated completion date of April 30, 2013.

**PUBLIC COMMENT RECEIVED:**

2007 Citizen's Bond Progress Committee – Discussed during the meeting on February 8, 2012 and May 9, 2012

**SUPERINTENDENT'S RECOMMENDATION:**

Recommend approval of the Guaranteed Maximum Price of \$4,934,263 plus additional construction cost of \$282,184 for building permits, inspection fees and flooring for a total construction cost of \$5,216,447 submitted by Balfour Beatty for additions and renovations at Houston and Ginnings elementary schools. This project will be funded from remaining funds from closed projects from the 1999, 2004 and 2007 Bond Authorizations.

**STAFF PERSONS RESPONSIBLE:**

- Rod Reeves – Coordinator of Facilities and Planning
- Glen Martin – Construction Coordinator
- Paul Andress – Director of Operations
- Kathy Arrington – Purchasing Agent
- Debbie Monschke – Executive Director of Administrative Services

**ATTACHMENT:**

Guaranteed Maximum Price – Houston Elementary  
Guaranteed Maximum Price – Ginnings Elementary

**APPROVAL:**

Signature of Staff Member Proposing Recommendation:

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Signature of Divisional Assistant Superintendent:

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Signature of Superintendent:

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