

FS EXCESS FUND BALANCE SPEND DOWN		
Primary School		
Combi Oven	\$100,000.00	
Serving Lines	\$50,000.00	
Intermediate School		
Combi Oven	\$110,000.00	
Middle School		
WalkIn Cooler & Freezer	\$250,000.00	
Combi Oven	\$110,000.00	
Serving Lines	\$50,000.00	
High School		
Lunch Tables	\$150,000.00	
Serving Lines	\$50,000.00	
District		
Technology	\$30,000.00	
Point of Sale	\$11,000.00	On-going
Nutrition Coordinator	\$80,000.00	On-going
Farm to School	\$50,000.00	On-going
TOTAL	\$1,041,000.00	