

School Plan 2016-2017 - Kings Peak Elementary

This Plan is currently pending initial review by a School LAND Trust Administrator.
You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1

Goal

Kings Peak Elementary will, by the spring of 2017, have an increase of 3% in total number of students proficient school wide from the previous year in Language Arts.

Academic Areas

- Reading
- Writing
- Technology

Measurements

King's Peak will use year end assessments, District Benchmark tests, and weekly common formative assessments to determine if the goal has been met.

Action Plan Steps

- King's Peak will hire a 29 hour p/week computer aide to teach keyboarding skills, facilitate iReady, and Read Live.
- King's Peak will hire a 29 hour p/week interventionist to assist during intervention/extension times throughout the day.
- King's Peak will hire a 19 hour p/week Americorp aide to coordinate reading volunteers to provide one-on-one reading help.
- King's Peak will purchase Read Naturally Live to use as an intervention/extension tool for reading.
- King's Peak teachers will participate in early morning professional development trainings.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Computer Aide 29 hr p/week Interventionist 29 hr p/week Americorp Aide 19 hr p/week Teacher Stipend for professional development	\$35,000
Software (670)	Read Naturally Live	\$6,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	Replace projectors, document cameras, and SMART boards	\$2,000
	Total:	\$43,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$35,000
Software (670)	\$6,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$2,000
Total:	\$43,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$4,068
Estimated Distribution in 2016-2017	\$40,811
Total ESTIMATED Available Funds for 2016-2017	\$44,879
Summary of Estimated Expenditures For 2016-2017	\$43,000
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$1,879

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Teachers will be given \$150 for purchasing necessary supplies for ELA instruction. An additional interventionist will be hired to assist with reading interventions and extensions. Additional equipment will be purchased such as: iPads, laptops, projectors, SMART boards, and projectors.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School assembly
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	1	2016-03-22

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