
BOARD AGENDA ITEM

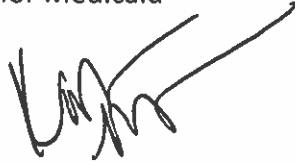
Information/Discussion _____

Future Action _____

Action x

Item: MDHHS Contract Bill-back for Medicaid

Submitted by: Kirsten Myers



Date: August 7, 2026

Recommended by: Kevin Phillips

Board Meeting Date: August 17, 2026

RECOMMENDATION:

Issue payments to MDHHS according to the MDCH Medicaid Bulletin SBS 03-04 Attachment II. Kent ISD annual share of this bill-back is approximately \$50,596.16 in quarterly payments of \$12,370.70.

BACKGROUND:

This is a contract bill-back for State Fiscal Year 2026 related to the statewide Michigan Random Moment Time Study (RMTS) and claim calculation process, based on information obtained from Public Consulting Group (PCG). PCG is the vendor responsible for all aspects of staff pool lists, time study process, RMTS statewide results calculation, compliance and financial reporting, financial data collection, training, customer service toll-free assistance, and other customer support services. Michigan Department of Health and Human Services (MDHHS) and School Services Program (SSP) providers share in the cost of the contract with PCG. Included in the SSP provider group are all 56 Michigan Intermediate School Districts (ISD), Michigan School for the Deaf, and Detroit Public Schools Community District.

The account number to be used: 22-1-213-3190-000-8180-00000-2308-8180

April 7, 2026

«Entity_Business_Name»
«Address_Line_1»
«CityTown» «State» «Zip»

NPI: «NPI»

Dear School Services Program Provider:

The purpose of this letter is to provide contract bill-back information for State Fiscal Year 2026 related to the statewide Michigan Random Moment Time Study (RMTS) and claim calculation process, based on information obtained from Public Consulting Group (PCG). PCG is the vendor responsible for all aspects of staff pool lists, time study process, RMTS statewide results calculation, compliance and financial reporting, financial data collection, training, customer service toll-free assistance, and other customer support services.

Michigan Department of Health and Human Services (MDHHS) and School Services Program (SSP) providers share in the cost of the contract with PCG. Included in the SSP provider group are all 56 Michigan Intermediate School Districts (ISD), Michigan School for the Deaf, and Detroit Public Schools Community District. The amount listed in the column titled "Quarterly ISD Cost" is your ISD's share of the contract cost that will appear on the quarterly invoice from MDHHS.

If you have questions or concerns, please contact Kevin T. Bauer, School Services Program Policy Specialist, by email at bauerk2@Michigan.gov.

Sincerely,



Keith Edmund White
Director, Bureau of Actuarial Services
Medicaid Operations

attachment

cc: Intermediate School District Financial Manager

Per Student Cost for FY2025		
Annual Fee/Student		\$0.85622
Quarterly Fee/Student		\$0.21405
Supplemental Cost/Student		\$0.13612
Quarterly Supp Cost/Student		\$0.03403

ISD/DPS/CD	2024-25 MISchoolData Student Enrollment Count	Contractor Cost	Contractor Cost after FFP	Annual Supplemental Cost	Annual Supplemental Cost after FFP	Total Estimated Cost ISD Share	Quarterly ISD Cost
Alligan Area ESA	13,301	\$11,388.56	\$5,694.28	\$1,810.49	\$905.25	\$8,599.53	\$1,649.88
Alpena-Montmorency-Alcona ESD	4,970	\$4,255.41	\$2,127.70	\$678.50	\$338.25	\$2,489.95	\$497.99
Barry ISD	3,644	\$3,120.06	\$1,560.03	\$496.01	\$248.01	\$1,808.04	\$361.61
Bay-Arenac ISD	14,422	\$12,348.38	\$6,174.19	\$1,983.08	\$991.54	\$7,155.73	\$1,431.15
Berrien ISD	24,802	\$21,084.69	\$10,532.35	\$3,348.75	\$1,674.38	\$12,208.72	\$2,441.74
Branch ISD	5,846	\$4,834.21	\$2,417.11	\$766.52	\$383.26	\$2,801.36	\$560.27
C.O.O.R. ISD	7,063	\$6,047.47	\$3,023.74	\$961.39	\$480.70	\$3,504.43	\$690.88
Calhoun ISD	20,806	\$17,843.24	\$8,921.62	\$2,804.83	\$1,402.41	\$10,224.03	\$2,044.81
Charlevoix-Emmet ISD	7,683	\$6,576.33	\$3,289.16	\$1,045.79	\$522.89	\$3,812.06	\$762.41
Chab-Osage-Presque Isle ESD	7,275	\$6,228.99	\$3,114.50	\$990.25	\$495.13	\$3,609.62	\$721.92
Clare-Gladwin RESD	6,323	\$5,413.87	\$2,706.94	\$860.67	\$430.33	\$3,137.27	\$627.45
Clinton County RESA	10,765	\$9,217.19	\$4,608.60	\$1,465.30	\$732.65	\$5,341.25	\$1,068.25
Copper Country ISD	6,178	\$5,289.72	\$2,644.86	\$840.93	\$420.47	\$3,069.32	\$613.86
Delta-Schoolcraft ISD	5,989	\$5,110.77	\$2,555.38	\$812.48	\$406.24	\$2,961.63	\$592.33
Detroit Public Schools Community District	49,038	\$41,987.25	\$20,993.62	\$6,674.91	\$3,337.45	\$24,331.08	\$4,866.22
Dickinson-Iron ISD	4,874	\$4,173.21	\$2,086.60	\$683.43	\$331.72	\$2,418.32	\$483.66
Eastern Upper Peninsula ISD	6,042	\$5,173.27	\$2,586.64	\$822.42	\$411.21	\$2,997.85	\$599.57
Easton RESA	12,853	\$11,004.98	\$5,502.49	\$1,749.51	\$874.76	\$6,377.25	\$1,275.45
Genesee ISD	57,345	\$49,099.66	\$24,549.93	\$7,805.83	\$3,902.82	\$28,452.74	\$5,690.55
Gogebic-Ontonagon ISD	2,019	\$1,728.71	\$864.35	\$274.82	\$137.41	\$1,001.76	\$200.35
Grafton-Isabella RESD	11,509	\$9,954.22	\$4,927.11	\$1,566.57	\$783.29	\$5,710.40	\$1,142.08
Heritage Southwest ISD	5,912	\$5,061.96	\$2,530.98	\$804.72	\$402.36	\$2,933.34	\$586.67
Hillsdale ISD	5,077	\$4,347.02	\$2,173.51	\$691.07	\$345.53	\$2,519.04	\$503.81
Huron ISD	3,627	\$3,105.50	\$1,552.75	\$493.70	\$246.85	\$1,799.60	\$359.92
Ingham ISD	41,536	\$35,563.90	\$17,781.95	\$5,653.76	\$2,826.88	\$20,608.83	\$4,121.77
Ionia ISD	8,857	\$7,583.53	\$3,791.76	\$1,205.59	\$602.79	\$4,394.56	\$878.91
Iosco RESA	3,496	\$2,995.05	\$1,497.53	\$476.14	\$238.07	\$1,735.60	\$347.12
Jackson ISD	21,706	\$18,585.08	\$9,292.54	\$2,954.58	\$1,477.29	\$10,768.82	\$2,153.76
Kalamazoo RESA	34,061	\$29,163.66	\$14,581.83	\$4,636.26	\$2,318.14	\$16,899.97	\$3,379.99
Kent ISD	99,730	\$85,390.68	\$42,695.34	\$13,574.95	\$6,787.48	\$49,482.82	\$9,896.56
Lapeer ISD	10,645	\$9,114.45	\$4,557.22	\$1,448.97	\$724.48	\$5,261.71	\$1,052.34
Lenawee ISD	13,949	\$11,943.39	\$5,971.70	\$1,896.70	\$948.35	\$6,921.04	\$1,384.21
Livingston ESA	24,283	\$20,791.56	\$10,395.78	\$3,305.33	\$1,652.66	\$12,048.44	\$2,409.69
Macomb ISD	117,598	\$100,689.60	\$50,344.80	\$16,007.09	\$8,003.55	\$58,348.34	\$11,669.67
Manistee ISD	6,400	\$5,479.80	\$2,739.90	\$871.15	\$435.57	\$3,175.47	\$635.09
Marquette-Alger RESA	8,804	\$7,366.90	\$3,683.45	\$1,171.15	\$585.58	\$4,269.03	\$853.81
Mecosta-Osceola ISD	7,770	\$6,652.62	\$3,326.41	\$1,057.63	\$528.81	\$3,855.22	\$771.04
Menominee ISD	2,644	\$2,263.84	\$1,131.92	\$359.89	\$179.95	\$1,311.87	\$262.37
Michigan School for the Deaf	109	\$93.33	\$46.66	\$14.84	\$7.42	\$54.06	\$10.81
Midland County ESA	11,369	\$9,734.35	\$4,867.17	\$1,547.51	\$773.76	\$5,649.93	\$1,129.99
Monroe ISD	19,404	\$16,614.07	\$8,307.03	\$2,641.21	\$1,320.61	\$9,627.64	\$1,925.53
Montcalm Area ISD	11,848	\$9,973.23	\$4,986.62	\$1,585.49	\$792.75	\$5,779.36	\$1,155.87
Muskegon Area ISD	25,215	\$21,589.55	\$10,794.78	\$3,432.19	\$1,716.10	\$12,510.87	\$2,502.17
Newaygo County RESA	6,793	\$5,816.29	\$2,908.15	\$924.84	\$462.32	\$3,370.47	\$674.09
Northwest Education Services	19,889	\$17,029.33	\$8,514.67	\$2,707.23	\$1,353.62	\$9,868.28	\$1,973.66
Oakland Schools	169,384	\$145,029.73	\$72,514.87	\$23,056.05	\$11,528.02	\$84,042.89	\$16,808.58
Ottawa Area ISD	46,307	\$39,648.92	\$19,824.46	\$6,303.17	\$3,151.59	\$22,976.04	\$4,595.21
Saginaw ISD	25,444	\$21,785.63	\$10,892.81	\$3,463.36	\$1,731.68	\$12,624.49	\$2,524.90
Sanilac ISD	5,387	\$4,612.45	\$2,306.22	\$733.26	\$366.63	\$2,872.86	\$574.57
Shiawassee RESD	9,816	\$8,406.35	\$4,203.18	\$1,336.40	\$668.20	\$4,871.38	\$974.28
St. Clair County RESA	18,884	\$16,168.63	\$8,084.42	\$2,570.43	\$1,285.22	\$9,399.63	\$1,879.93
St. Joseph County ISD	9,537	\$8,165.76	\$4,082.88	\$1,298.15	\$649.07	\$4,731.95	\$946.39
Tuscola ISD	7,112	\$6,089.43	\$3,044.71	\$968.06	\$484.03	\$3,528.75	\$705.75
Van Buren ISD	15,506	\$13,278.24	\$6,639.12	\$2,110.90	\$1,055.45	\$7,894.57	\$1,578.91
Washtenaw ISD	43,232	\$37,018.04	\$18,508.02	\$5,884.61	\$2,942.31	\$21,450.33	\$4,290.07
Wayne RESA (excluding DPSCD)	211,816	\$181,392.51	\$90,696.26	\$28,832.04	\$14,416.02	\$105,007.28	\$21,001.46
West Shore ESD	7,025	\$6,014.94	\$3,007.47	\$956.22	\$478.11	\$3,489.58	\$697.92
Wexford-Missaukee ISD	11,574	\$9,909.67	\$4,954.84	\$1,575.42	\$787.71	\$5,742.65	\$1,148.53
TOTAL	1,373,481	\$1,176,000.00	\$588,000.00	\$188,954.15	\$93,477.68	\$681,477.08	\$136,295.42

Contractor Fees 4 Cost Pools (AOP+RMTS)	\$1,960,000.00	\$980,000.00	\$245,000.00
ISD Contractor Cost (60%)	\$1,176,000.00	\$588,000.00	\$147,000.00
Supplemental Cost (3-Partnership 40% ISD Funds)	\$180,954.15	\$90,477.08	\$22,369.27
TOTAL ISD Cost	\$1,356,954.15	\$678,477.08	\$169,369.27
State Contractor Cost (40%)	\$784,000.00	\$392,000.00	\$98,000.00
PCG Invoice Amount	\$1,960,000.00		\$490,000.00

Staff 1	annual
Staff 2	\$172,277.55
Staff 3	\$153,405.14
Staff 3	\$141,702.69
TOTAL	\$467,385.38