

I. COMPUTATION OF 2024 PAYABLE 2025 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP			N/A			607,680.20
GEN-RMV OTHER-EXEMP	540,860.45	66,819.75	N/A			
GEN-NTC VOTER-EXEMP			N/A			N/A
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	472,983.54	65,869.77-	332.98			407,446.75
TOTAL GENERAL	1,013,843.99	949.98	332.98			1,015,126.95
COM SERV-EXEMP	43,385.97	212.38-	14.93			43,188.52
DEBT-VOTER-NONEXEMP	284,556.00	36,362.96-	140.42			248,333.46
DEBT-OTHER-NONEXEMP	94,589.97	12,095.11-				82,494.86
TOTAL DEBT SERV	379,145.97	48,458.07-	140.42			330,828.32
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	1,436,375.93	47,720.47-	488.33			1,389,143.79

II. COMPARISON OF 2023 PAYABLE 2024 LEVY LIMITATION WITH 2024 PAYABLE 2025 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2023 PAY 2024 LIMITATION	2024 PAY 2025 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	855,066.31	1,015,126.95	160,060.64	18.72
COMMUNITY SERVICE	41,738.80	43,188.52	1,449.72	3.47
GENERAL DEBT SERVICE	353,515.60	330,828.32	22,687.28-	6.42-
OPEB DEBT SERVICE				
TOTAL	1,250,320.71	1,389,143.79	138,823.08	11.10

III. COMPARISON OF 2023 PAYABLE 2024 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2024 PAYABLE 2025 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2023 PAY 2024 CERTIFIED LEVY + ADJUSTMENTS	2024 PAY 2025 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	855,066.31			
COMMUNITY SERVICE	41,738.80			
GENERAL DEBT SERVICE	353,515.60			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	1,250,320.71			