GRANT AUTHORIZATION FORM

THIS FORM IS COMPLETED BY THE BUSINESS OFFICE AND SUBMITTED TO THE BOARD FOR AUTHORIZATION OF GRANT REVENUE AND EXPENDITURE BUDGETS

Grant Information

Fiscal Year: 25-26 Finance Code: 401

Grant Title: Title I Grant Manager: Kari Vollrath

Type of Submission and Amount

[ ] New Award Amount: ______

[X] Amended Existing Amount: $ 4,062,237.00 Amended Amount: $ 168,631.00

Expenditure Budget Summary

Expense Category	Existing Amount	Less: In Kind Costs	New/Amended Amount	Total Expenditure
100 - Salaries and Wages	2,752,575	-	(30,814)	2,721,761.00
200 - Employee Benefits	931,428	-	(29,453)	901,975.00
300 - Purchased Services	73,413	-	98,244	171,657.00
400 - Supplies and Materials	150,891	-	124,265	275,156.00
500 - Capital Expenditures	-	-	-	-
Other Expenses	153,930	-	6,389	160,319.00
Totals	**$ 4,062,237**	**$ -**	**$ 168,631**	**$ 4,230,868.00**

Revenue Budget

Source	Description of Source	Revenue Code	Existing Amount	New/Amended Amount	Total Revenue
Local/Other			-	-	-
State			-		-
Federal	MDE Award	01-100-216-401-400-011	627,200	-	627,200.00
Federal	MDE Award	01-100-216-401-400-000	3,435,037	168,631	3,603,668.00
		Totals	**$ 4,062,237**	**$ 168,631**	**$ 4,230,868.00**

APPROVALS

DocuSigned by:
Elizabeth Lantto
CBE6834EC1B946C...
Elizabeth Lantto - District Controller 6/2/2026 **Date**

Signed by:
Bryan Bass
2C742AB80C60451...
Bryan Bass - Assistant Superintendent for Equity & Achievement 6/2/2026 **Date**

Board Approved:

Osseo Area Schools

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-100-216-401-303-000	Federal Contract < $50,000	-	25,153	25,153.00
01-168-216-401-140-000	Licensed Classroom	50,000	14,423	64,423.00
01-168-216-401-145-000	Substitute Teachers	-	1,700	1,700.00
01-168-216-401-161-000	Certified ESPs and Personal Care Assistance	168,181	-	168,181.00
01-168-216-401-185-000	Other Salary Pmts - Licensed/Certified	13,827	-	13,827.00
01-168-216-401-186-000	Other Salary Pmts - NonLicensed/NonCertified	2,250	-	2,250.00
01-168-216-401-210-000	FICA/Medicare	17,921	1,233	19,154.00
01-168-216-401-214-000	PERA	12,783	(1)	12,782.00
01-168-216-401-218-000	TRA	6,064	1,779	7,843.00
01-168-216-401-219-000	MN Paid Leave	-	779	779.00
01-168-216-401-220-000	Health Insurance	19,471	(3,303)	16,168.00
01-168-216-401-230-000	Life Insurance	130	(20)	110.00
01-168-216-401-235-000	Dental Insurance	306	30	336.00
01-168-216-401-240-000	Disability Insurance	1,029	73	1,102.00
01-168-216-401-250-000	Retirement Savings Plan	1,668	(1,299)	369.00
01-168-216-401-251-000	HSA	3,283	409	3,692.00
01-168-216-401-270-000	Workers Compensation	937	65	1,002.00
01-168-216-401-280-000	Unemployment Compensation	8,075	(7,875)	200.00
01-168-216-401-303-000	Federal Contract < $50,000	-	41,246	41,246.00
01-168-216-401-367-000	Staff Development	34,000	(34,000)	-
01-168-216-401-430-000	Supplies & Materials - Instructional	12,617	16,647	29,264.00
01-171-216-401-143-000	Classroom Support Licensed	25,520	(25,520)	-
01-171-216-401-145-000	Substitute Teachers	-	1,800	1,800.00
01-171-216-401-161-000	Certified ESPs and Personal Care Assistance	129,136	1,119	130,255.00
01-171-216-401-185-000	Other Salary Pmts - Licensed/Certified	-	14,224	14,224.00
01-171-216-401-210-000	FICA/Medicare	11,831	(641)	11,190.00
01-171-216-401-214-000	PERA	9,685	84	9,769.00
01-171-216-401-218-000	TRA	2,424	(676)	1,748.00
01-171-216-401-219-000	MN Paid Leave	-	455	455.00
01-171-216-401-220-000	Health Insurance	16,927	6,623	23,550.00
01-171-216-401-230-000	Life Insurance	157	(15)	142.00
01-171-216-401-235-000	Dental Insurance	440	(182)	258.00
01-171-216-401-240-000	Disability Insurance	724	(125)	599.00
01-171-216-401-250-000	Retirement Savings Plan	436	(67)	369.00
01-171-216-401-251-000	HSA	5,216	3,030	8,246.00
01-171-216-401-270-000	Workers Compensation	619	(34)	585.00
01-171-216-401-280-000	Unemployment Compensation	6,180	(6,063)	117.00
01-171-216-401-303-000	Federal Contract < $50,000	20,133	8,838	28,971.00
01-171-216-401-367-000	Staff Development	-	7,719	7,719.00
01-171-216-401-430-000	Supplies & Materials - Instructional	-	29,961	29,961.00
01-174-216-401-145-000	Substitute Teachers	-	750	750.00
01-174-216-401-161-000	Certified ESPs and Personal Care Assistance	156,215	(6,078)	150,137.00
01-174-216-401-185-000	Other Salary Pmts - Licensed/Certified	7,363	(1,918)	5,445.00
01-174-216-401-186-000	Other Salary Pmts - NonLicensed/NonCertified	1,850	(1,000)	850.00
01-174-216-401-210-000	FICA/Medicare	12,877	2,262	15,139.00
01-174-216-401-214-000	PERA	12,072	2,306	14,378.00
01-174-216-401-218-000	TRA	699	(91)	608.00
01-174-216-401-219-000	MN Paid Leave	-	692	692.00
01-174-216-401-220-000	Health Insurance	18,745	11,826	30,571.00
01-174-216-401-230-000	Life Insurance	174	25	199.00
01-174-216-401-235-000	Dental Insurance	600	(216)	384.00
01-174-216-401-240-000	Disability Insurance	861	17	878.00
01-174-216-401-250-000	Retirement Savings Plan	1,591	(144)	1,447.00
01-174-216-401-251-000	HSA	4,353	2,747	7,100.00
01-174-216-401-270-000	Workers Compensation	673	119	792.00
01-174-216-401-280-000	Unemployment Compensation	7,597	(7,471)	126.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-174-216-401-401-000	Supplies & Material - NonInstructional	-	349	349.00
01-174-216-401-406-000	Instructional Software License Agreements	7,000	-	7,000.00
01-174-216-401-430-000	Supplies & Materials - Instructional	1,101	13,050	14,151.00
01-175-216-401-140-000	Licensed Classroom	87,344	(4,511)	82,833.00
01-175-216-401-143-000	Classroom Support Licensed	11,355	(164)	11,191.00
01-175-216-401-145-000	Substitute Teachers	-	750	750.00
01-175-216-401-161-000	Certified ESPs and Personal Care Assistance	75,530	1,568	77,098.00
01-175-216-401-185-000	Other Salary Pmts - Licensed/Certified	3,500	-	3,500.00
01-175-216-401-186-000	Other Salary Pmts - NonLicensed/NonCertified	500	-	500.00
01-175-216-401-210-000	FICA/Medicare	13,634	(180)	13,454.00
01-175-216-401-214-000	PERA	5,702	118	5,820.00
01-175-216-401-218-000	TRA	9,709	(68)	9,641.00
01-175-216-401-219-000	MN Paid Leave	-	537	537.00
01-175-216-401-220-000	Health Insurance	8,420	(6,205)	2,215.00
01-175-216-401-230-000	Life Insurance	111	-	111.00
01-175-216-401-235-000	Dental Insurance	205	(171)	34.00
01-175-216-401-240-000	Disability Insurance	851	(17)	834.00
01-175-216-401-250-000	Retirement Savings Plan	296	(116)	180.00
01-175-216-401-251-000	HSA	2,177	(1,697)	480.00
01-175-216-401-270-000	Workers Compensation	713	(10)	703.00
01-175-216-401-280-000	Unemployment Compensation	3,685	(3,544)	141.00
01-175-216-401-303-000	Federal Contract < $50,000	-	11,571	11,571.00
01-175-216-401-401-000	Supplies & Material - NonInstructional	399	-	399.00
01-175-216-401-406-000	Instructional Software License Agreements	-	210	210.00
01-175-216-401-430-000	Supplies & Materials - Instructional	3,137	13,744	16,881.00
01-178-216-401-140-000	Licensed Classroom	128,481	(7,981)	120,500.00
01-178-216-401-145-000	Substitute Teachers	-	2,100	2,100.00
01-178-216-401-161-000	Certified ESPs and Personal Care Assistance	36,621	-	36,621.00
01-178-216-401-185-000	Other Salary Pmts - Licensed/Certified	3,605	5,624	9,229.00
01-178-216-401-186-000	Other Salary Pmts - NonLicensed/NonCertified	474	-	474.00
01-178-216-401-210-000	FICA/Medicare	12,942	(19)	12,923.00
01-178-216-401-214-000	PERA	2,782	-	2,782.00
01-178-216-401-218-000	TRA	12,548	384	12,932.00
01-178-216-401-219-000	MN Paid Leave	-	525	525.00
01-178-216-401-220-000	Health Insurance	26,162	(14,814)	11,348.00
01-178-216-401-230-000	Life Insurance	153	(7)	146.00
01-178-216-401-235-000	Dental Insurance	783	(337)	446.00
01-178-216-401-240-000	Disability Insurance	823	(40)	783.00
01-178-216-401-250-000	Retirement Savings Plan	3,303	(130)	3,173.00
01-178-216-401-251-000	HSA	7,103	(3,612)	3,491.00
01-178-216-401-270-000	Workers Compensation	677	(22)	655.00
01-178-216-401-280-000	Unemployment Compensation	1,854	(1,723)	131.00
01-178-216-401-303-000	Federal Contract < $50,000	-	7,016	7,016.00
01-178-216-401-362-000	Transp.-Depart.	-	700	700.00
01-178-216-401-367-000	Staff Development	-	8,398	8,398.00
01-178-216-401-430-000	Supplies & Materials - Instructional	639	15,117	15,756.00
01-178-216-401-466-000	Instructional Tech Devices	1,200	-	1,200.00
01-179-216-401-143-000	Classroom Support Licensed	132,259	1,535	133,794.00
01-179-216-401-145-000	Substitute Teachers	-	1,050	1,050.00
01-179-216-401-210-000	FICA/Medicare	10,118	198	10,316.00
01-179-216-401-218-000	TRA	12,565	(8,119)	4,446.00
01-179-216-401-219-000	MN Paid Leave	-	408	408.00
01-179-216-401-220-000	Health Insurance	6,897	4,506	11,403.00
01-179-216-401-230-000	Life Insurance	79	-	79.00
01-179-216-401-235-000	Dental Insurance	397	-	397.00
01-179-216-401-240-000	Disability Insurance	675	7	682.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-179-216-401-250-000	Retirement Savings Plan	1,856	(1,039)	817.00
01-179-216-401-251-000	HSA	2,627	(227)	2,400.00
01-179-216-401-270-000	Workers Compensation	529	10	539.00
01-179-216-401-280-000	Unemployment Compensation	105	3	108.00
01-179-216-401-303-000	Federal Contract < $50,000	-	372	372.00
01-179-216-401-367-000	Staff Development	-	785	785.00
01-179-216-401-430-000	Supplies & Materials - Instructional	-	13,709	13,709.00
01-181-216-401-140-000	Licensed Classroom	24,026	(24,026)	-
01-181-216-401-143-000	Classroom Support Licensed	59,358	24,272	83,630.00
01-181-216-401-145-000	Substitute Teachers	-	350	350.00
01-181-216-401-156-000	School Social Worker	13,864	(199)	13,665.00
01-181-216-401-161-000	Certified ESPs and Personal Care Assistance	50,790	-	50,790.00
01-181-216-401-210-000	FICA/Medicare	11,325	30	11,355.00
01-181-216-401-214-000	PERA	3,809	-	3,809.00
01-181-216-401-218-000	TRA	9,238	341	9,579.00
01-181-216-401-219-000	MN Paid Leave	-	448	448.00
01-181-216-401-220-000	Health Insurance	18,580	7,766	26,346.00
01-181-216-401-230-000	Life Insurance	124	-	124.00
01-181-216-401-235-000	Dental Insurance	672	11	683.00
01-181-216-401-240-000	Disability Insurance	852	(122)	730.00
01-181-216-401-250-000	Retirement Savings Plan	1,533	174	1,707.00
01-181-216-401-251-000	HSA	5,546	1,334	6,880.00
01-181-216-401-270-000	Workers Compensation	663	(69)	594.00
01-181-216-401-280-000	Unemployment Compensation	2,517	(2,398)	119.00
01-181-216-401-303-000	Federal Contract < $50,000	-	4,371	4,371.00
01-181-216-401-367-000	Staff Development	-	5,186	5,186.00
01-181-216-401-401-000	Supplies & Material - NonInstructional	-	103	103.00
01-181-216-401-430-000	Supplies & Materials - Instructional	2,439	12,561	15,000.00
01-386-216-401-116-000	Managers & Supervisors	-	78,280	78,280.00
01-386-216-401-140-000	Licensed Classroom	222,559	(74,610)	147,949.00
01-386-216-401-142-000	Licensed Support	46,378	(27,106)	19,272.00
01-386-216-401-145-000	Substitute Teachers	-	700	700.00
01-386-216-401-185-000	Other Salary Pmts - Licensed/Certified	-	10,620	10,620.00
01-386-216-401-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	11,000	11,000.00
01-386-216-401-210-000	FICA/Medicare	20,570	(82)	20,488.00
01-386-216-401-214-000	PERA	-	6,696	6,696.00
01-386-216-401-218-000	TRA	25,544	(8,131)	17,413.00
01-386-216-401-219-000	MN Paid Leave	-	790	790.00
01-386-216-401-220-000	Health Insurance	33,074	(8,987)	24,087.00
01-386-216-401-230-000	Life Insurance	216	259	475.00
01-386-216-401-235-000	Dental Insurance	1,127	(56)	1,071.00
01-386-216-401-240-000	Disability Insurance	1,372	(120)	1,252.00
01-386-216-401-250-000	Retirement Savings Plan	5,263	(1,663)	3,600.00
01-386-216-401-251-000	HSA	6,604	(4,204)	2,400.00
01-386-216-401-270-000	Workers Compensation	1,075	(47)	1,028.00
01-386-216-401-280-000	Unemployment Compensation	215	(9)	206.00
01-100-216-401-185-011	Other Salary Pmts - Licensed/Certified	5,005	-	5,005.00
01-100-216-401-186-011	Other Salary Pmts - NonLicensed/NonCertified	1,828	-	1,828.00
01-100-216-401-210-011	FICA/Medicare	523	-	523.00
01-100-216-401-214-011	PERA	475	-	475.00
01-100-216-401-218-011	TRA	137	-	137.00
01-100-216-401-219-011	MN Paid Leave	-	22	22.00
01-100-216-401-270-011	Workers Compensation	27	-	27.00
01-100-216-401-280-011	Unemployment Compensation	5	-	5.00
01-100-216-401-303-011	Federal Contract < $50,000	7,000	-	7,000.00
01-100-216-401-401-011	Supplies & Material - NonInstructional	4,000	-	4,000.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	Description	Existing Amount	New/Amended Amount	Total Expenditure
01-100-216-401-430-011	Supplies & Materials - Instructional	81,001	-	81,001.00
01-100-216-401-895-011	Fed. Indirect Cost Chargeback	153,930	6,389	160,319.00
01-100-216-401-114-192	Instructional Administration	73,002	2,141	75,143.00
01-100-216-401-210-192	FICA/Medicare	5,459	289	5,748.00
01-100-216-401-218-192	TRA	6,779	593	7,372.00
01-100-216-401-219-192	MN Paid Leave	-	226	226.00
01-100-216-401-220-192	Health Insurance	10,361	-	10,361.00
01-100-216-401-230-192	Life Insurance	61	-	61.00
01-100-216-401-235-192	Dental Insurance	168	-	168.00
01-100-216-401-240-192	Disability Insurance	364	19	383.00
01-100-216-401-250-192	Retirement Savings Plan	1,500	-	1,500.00
01-100-216-401-251-192	HSA	2,400	-	2,400.00
01-100-216-401-270-192	Workers Compensation	285	16	301.00
01-100-216-401-280-192	Unemployment Compensation	57	3	60.00
01-100-216-401-405-192	Non Instr. Software License Agreements	6,600	-	6,600.00
01-100-216-401-156-637	School Social Worker	65,579	(945)	64,634.00
01-100-216-401-210-637	FICA/Medicare	5,017	(73)	4,944.00
01-100-216-401-218-637	TRA	6,230	111	6,341.00
01-100-216-401-219-637	MN Paid Leave	-	284	284.00
01-100-216-401-220-637	Health Insurance	18,272	-	18,272.00
01-100-216-401-230-637	Life Insurance	50	-	50.00
01-100-216-401-235-637	Dental Insurance	277	-	277.00
01-100-216-401-240-637	Disability Insurance	334	(4)	330.00
01-100-216-401-251-637	HSA	3,960	-	3,960.00
01-100-216-401-270-637	Workers Compensation	262	(3)	259.00
01-100-216-401-280-637	Unemployment Compensation	52	-	52.00
01-100-216-401-303-638	Federal Contract < $50,000	-	1,068	1,068.00
01-168-216-401-185-638	Other Salary Pmts - Licensed/Certified	850	800	1,650.00
01-168-216-401-186-638	Other Salary Pmts - NonLicensed/NonCertified	433	200	633.00
01-168-216-401-210-638	FICA/Medicare	98	77	175.00
01-168-216-401-214-638	PERA	32	15	47.00
01-168-216-401-218-638	TRA	81	81	162.00
01-168-216-401-219-638	MN Paid Leave	-	9	9.00
01-168-216-401-270-638	Workers Compensation	5	4	9.00
01-168-216-401-280-638	Unemployment Compensation	1	1	2.00
01-168-216-401-401-638	Supplies & Material - NonInstructional	100	-	100.00
01-168-216-401-430-638	Supplies & Materials - Instructional	3,125	2,550	5,675.00
01-168-216-401-490-638	Food	4,000	(3,737)	263.00
01-171-216-401-185-638	Other Salary Pmts - Licensed/Certified	1,530	(1,030)	500.00
01-171-216-401-186-638	Other Salary Pmts - NonLicensed/NonCertified	346	(146)	200.00
01-171-216-401-210-638	FICA/Medicare	144	(90)	54.00
01-171-216-401-214-638	PERA	26	(12)	14.00
01-171-216-401-218-638	TRA	145	(96)	49.00
01-171-216-401-219-638	MN Paid Leave	-	3	3.00
01-171-216-401-270-638	Workers Compensation	8	(5)	3.00
01-171-216-401-280-638	Unemployment Compensation	1	-	1.00
01-171-216-401-430-638	Supplies & Materials - Instructional	-	250	250.00
01-171-216-401-490-638	Food	2,890	1,126	4,016.00
01-174-216-401-303-638	Federal Contract < $50,000	1,000	-	1,000.00
01-174-216-401-430-638	Supplies & Materials - Instructional	734	-	734.00
01-174-216-401-490-638	Food	2,500	-	2,500.00
01-175-216-401-185-638	Other Salary Pmts - Licensed/Certified	808	(143)	665.00
01-175-216-401-186-638	Other Salary Pmts - NonLicensed/NonCertified	648	(648)	-
01-175-216-401-210-638	FICA/Medicare	111	(61)	50.00
01-175-216-401-214-638	PERA	49	(49)	-
01-175-216-401-218-638	TRA	77	(12)	65.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-175-216-401-219-638	MN Paid Leave	-	3	3.00
01-175-216-401-270-638	Workers Compensation	6	(3)	3.00
01-175-216-401-280-638	Unemployment Compensation	1	-	1.00
01-175-216-401-303-638	Federal Contract < $50,000	-	700	700.00
01-175-216-401-401-638	Supplies & Material - NonInstructional	-	250	250.00
01-175-216-401-430-638	Supplies & Materials - Instructional	-	948	948.00
01-175-216-401-490-638	Food	2,285	(985)	1,300.00
01-178-216-401-303-638	Federal Contract < $50,000	-	1,450	1,450.00
01-178-216-401-430-638	Supplies & Materials - Instructional	500	(50)	450.00
01-178-216-401-490-638	Food	5,261	(1,400)	3,861.00
01-179-216-401-185-638	Other Salary Pmts - Licensed/Certified	425	-	425.00
01-179-216-401-186-638	Other Salary Pmts - NonLicensed/NonCertified	160	-	160.00
01-179-216-401-210-638	FICA/Medicare	45	-	45.00
01-179-216-401-214-638	PERA	12	-	12.00
01-179-216-401-218-638	TRA	40	-	40.00
01-179-216-401-219-638	MN Paid Leave	-	1	1.00
01-179-216-401-270-638	Workers Compensation	2	-	2.00
01-179-216-401-280-638	Unemployment Compensation	1	-	1.00
01-179-216-401-360-638	Transportation-Public	640	(640)	-
01-179-216-401-362-638	Transp.-Depart.	-	1,280	1,280.00
01-179-216-401-430-638	Supplies & Materials - Instructional	1,050	-	1,050.00
01-179-216-401-490-638	Food	1,163	1,043	2,206.00
01-181-216-401-401-638	Supplies & Material - NonInstructional	-	50	50.00
01-181-216-401-490-638	Food	3,650	(50)	3,600.00
01-386-216-401-185-638	Other Salary Pmts - Licensed/Certified	1,428	(1,428)	-
01-386-216-401-186-638	Other Salary Pmts - NonLicensed/NonCertified	432	(432)	-
01-386-216-401-210-638	FICA/Medicare	142	(142)	-
01-386-216-401-214-638	PERA	168	(168)	-
01-386-216-401-270-638	Workers Compensation	7	(7)	-
01-386-216-401-280-638	Unemployment Compensation	2	(2)	-
01-386-216-401-360-638	Transportation-Public	640	260	900.00
01-386-216-401-430-638	Supplies & Materials - Instructional	-	804	804.00
01-386-216-401-490-638	Food	3,500	1,115	4,615.00
01-100-216-401-145-641	Substitute Teachers	-	7,500	7,500.00
01-100-216-401-185-641	Other Salary Pmts - Licensed/Certified	66,500	(7,500)	59,000.00
01-100-216-401-186-641	Other Salary Pmts - NonLicensed/NonCertified	10,184	(346)	9,838.00
01-100-216-401-210-641	FICA/Medicare	5,866	(26)	5,840.00
01-100-216-401-214-641	PERA	764	(26)	738.00
01-100-216-401-218-641	TRA	6,318	206	6,524.00
01-100-216-401-219-641	MN Paid Leave	-	313	313.00
01-100-216-401-270-641	Workers Compensation	307	(2)	305.00
01-100-216-401-280-641	Unemployment Compensation	61	-	61.00
01-100-216-401-303-641	Federal Contract < $50,000	-	10,400	10,400.00
01-100-216-401-367-641	Staff Development	10,000	(10,000)	-
01-100-216-401-406-641	Instructional Software License Agreements	-	6,900	6,900.00
01-168-216-401-140-667	Licensed Classroom	113,547	(91,165)	22,382.00
01-168-216-401-143-667	Classroom Support Licensed	39,742	89,619	129,361.00
01-168-216-401-210-667	FICA/Medicare	11,727	(119)	11,608.00
01-168-216-401-218-667	TRA	14,562	324	14,886.00
01-168-216-401-219-667	MN Paid Leave	-	457	457.00
01-168-216-401-220-667	Health Insurance	5,533	-	5,533.00
01-168-216-401-230-667	Life Insurance	82	-	82.00
01-168-216-401-235-667	Dental Insurance	118	-	118.00
01-168-216-401-240-667	Disability Insurance	782	(8)	774.00
01-168-216-401-250-667	Retirement Savings Plan	2,430	-	2,430.00
01-168-216-401-251-667	HSA	1,320	-	1,320.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-168-216-401-270-667	Workers Compensation	613	(6)	607.00
01-168-216-401-280-667	Unemployment Compensation	123	(2)	121.00
01-171-216-401-140-667	Licensed Classroom	22,709	(3,208)	19,501.00
01-171-216-401-143-667	Classroom Support Licensed	114,729	10,267	124,996.00
01-171-216-401-210-667	FICA/Medicare	10,514	540	11,054.00
01-171-216-401-218-667	TRA	13,057	1,118	14,175.00
01-171-216-401-219-667	MN Paid Leave	-	436	436.00
01-171-216-401-220-667	Health Insurance	14,889	(4,430)	10,459.00
01-171-216-401-230-667	Life Insurance	81	-	81.00
01-171-216-401-235-667	Dental Insurance	450	(67)	383.00
01-171-216-401-240-667	Disability Insurance	701	36	737.00
01-171-216-401-250-667	Retirement Savings Plan	360	1,800	2,160.00
01-171-216-401-251-667	HSA	672	2,400	3,072.00
01-171-216-401-270-667	Workers Compensation	550	28	578.00
01-171-216-401-280-667	Unemployment Compensation	110	6	116.00
01-174-216-401-140-667	Licensed Classroom	14,351	5,150	19,501.00
01-174-216-401-143-667	Classroom Support Licensed	114,328	3,812	118,140.00
01-174-216-401-210-667	FICA/Medicare	9,844	685	10,529.00
01-174-216-401-218-667	TRA	12,224	1,279	13,503.00
01-174-216-401-219-667	MN Paid Leave	-	415	415.00
01-174-216-401-220-667	Health Insurance	19,148	(10,510)	8,638.00
01-174-216-401-230-667	Life Insurance	89	-	89.00
01-174-216-401-235-667	Dental Insurance	437	(306)	131.00
01-174-216-401-240-667	Disability Insurance	656	46	702.00
01-174-216-401-250-667	Retirement Savings Plan	2,001	477	2,478.00
01-174-216-401-251-667	HSA	4,675	(2,803)	1,872.00
01-174-216-401-270-667	Workers Compensation	515	36	551.00
01-174-216-401-280-667	Unemployment Compensation	103	7	110.00
01-175-216-401-140-667	Licensed Classroom	22,709	(327)	22,382.00
01-175-216-401-143-667	Classroom Support Licensed	126,739	(39,701)	87,038.00
01-175-216-401-210-667	FICA/Medicare	11,433	(3,062)	8,371.00
01-175-216-401-218-667	TRA	14,198	(3,464)	10,734.00
01-175-216-401-219-667	MN Paid Leave	-	330	330.00
01-175-216-401-220-667	Health Insurance	11,788	-	11,788.00
01-175-216-401-230-667	Life Insurance	82	-	82.00
01-175-216-401-235-667	Dental Insurance	403	-	403.00
01-175-216-401-240-667	Disability Insurance	762	(204)	558.00
01-175-216-401-250-667	Retirement Savings Plan	2,160	-	2,160.00
01-175-216-401-251-667	HSA	960	2,400	3,360.00
01-175-216-401-270-667	Workers Compensation	598	(160)	438.00
01-175-216-401-280-667	Unemployment Compensation	120	(32)	88.00
01-178-216-401-140-667	Licensed Classroom	22,709	(327)	22,382.00
01-178-216-401-143-667	Classroom Support Licensed	98,304	(753)	97,551.00
01-178-216-401-210-667	FICA/Medicare	9,258	(83)	9,175.00
01-178-216-401-218-667	TRA	11,496	269	11,765.00
01-178-216-401-219-667	MN Paid Leave	-	361	361.00
01-178-216-401-220-667	Health Insurance	21,606	-	21,606.00
01-178-216-401-230-667	Life Insurance	82	-	82.00
01-178-216-401-235-667	Dental Insurance	504	-	504.00
01-178-216-401-240-667	Disability Insurance	617	(5)	612.00
01-178-216-401-250-667	Retirement Savings Plan	2,160	-	2,160.00
01-178-216-401-251-667	HSA	6,480	-	6,480.00
01-178-216-401-270-667	Workers Compensation	484	(4)	480.00
01-178-216-401-280-667	Unemployment Compensation	96	-	96.00
01-179-216-401-140-667	Licensed Classroom	15,898	477	16,375.00
01-179-216-401-143-667	Classroom Support Licensed	133,333	(1,036)	132,297.00

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	**Description**	**Existing Amount**	**New/Amended Amount**	**Total Expenditure**
01-179-216-401-210-667	FICA/Medicare	11,416	(43)	11,373.00
01-179-216-401-218-667	TRA	14,177	408	14,585.00
01-179-216-401-219-667	MN Paid Leave	-	448	448.00
01-179-216-401-220-667	Health Insurance	18,284	-	18,284.00
01-179-216-401-230-667	Life Insurance	85	-	85.00
01-179-216-401-235-667	Dental Insurance	403	-	403.00
01-179-216-401-240-667	Disability Insurance	761	(3)	758.00
01-179-216-401-250-667	Retirement Savings Plan	2,520	-	2,520.00
01-179-216-401-251-667	HSA	5,760	-	5,760.00
01-179-216-401-270-667	Workers Compensation	597	(2)	595.00
01-179-216-401-280-667	Unemployment Compensation	119	-	119.00
01-181-216-401-140-667	Licensed Classroom	18,939	(3,904)	15,035.00
01-181-216-401-143-667	Classroom Support Licensed	121,640	(869)	120,771.00
01-181-216-401-210-667	FICA/Medicare	10,754	(365)	10,389.00
01-181-216-401-218-667	TRA	13,355	(32)	13,323.00
01-181-216-401-219-667	MN Paid Leave	-	409	409.00
01-181-216-401-220-667	Health Insurance	26,390	1	26,391.00
01-181-216-401-230-667	Life Insurance	85	-	85.00
01-181-216-401-235-667	Dental Insurance	470	-	470.00
01-181-216-401-240-667	Disability Insurance	717	(24)	693.00
01-181-216-401-250-667	Retirement Savings Plan	-	360	360.00
01-181-216-401-251-667	HSA	1,440	4,800	6,240.00
01-181-216-401-270-667	Workers Compensation	562	(19)	543.00
01-181-216-401-280-667	Unemployment Compensation	110	(1)	109.00
01-386-216-401-143-667	Classroom Support Licensed	92,754	4,376	97,130.00
01-386-216-401-210-667	FICA/Medicare	7,096	334	7,430.00
01-386-216-401-218-667	TRA	8,812	716	9,528.00
01-386-216-401-219-667	MN Paid Leave	-	293	293.00
01-386-216-401-220-667	Health Insurance	13,468	8,680	22,148.00
01-386-216-401-230-667	Life Insurance	65	(4)	61.00
01-386-216-401-235-667	Dental Insurance	306	30	336.00
01-386-216-401-240-667	Disability Insurance	473	22	495.00
01-386-216-401-250-667	Retirement Savings Plan	1,299	429	1,728.00
01-386-216-401-251-667	HSA	3,283	1,517	4,800.00
01-386-216-401-270-667	Workers Compensation	371	18	389.00
01-386-216-401-280-667	Unemployment Compensation	74	4	78.00
		$ 4,062,237	**$ 168,631**	**$ 4,230,868.00**

Procedures to be followed:

A) All district employee payments must be paid through payroll. Hourly rate payments are to be requested on a BA 8 Time Report Form.

B) The grant manager must approve all transactions relating to this project.

C) Existing requisitioning and purchasing procedures will be followed. A Payment Request Form is to be used only for items not practical to procure on a purchase order basis (i.e. consultant fees). It is important that all requests are identified as belonging to this project. The originator of the request should indicate the proper account code on the form.

D) Reporting - The grant manager is responsible for all reporting requirements.

E) Cut-off Dates: Orders against the 2025-2026 school year are to be issued after July 1, 2025. Expenditures eligible for reimbursement for the 2025-2026 fiscal year are those dated July 1, 2025 or after, for which the goods/services and invoice have been received and processed by June 30, 2026.

IMPORTANT Purchase orders must be cancelled if delivery, invoicing and payment can not be completed by June 30, 2026. Purchase orders should contain notations to that effect. All requisitions must be submitted by the district's due date.

Osseo Area Schools