

Agenda Topic: 2028-2036 Long-Term Facilities Maintenance Plan/Levy
Meeting Date: August 18, 2026
Contact Person: Shari Thompson

Background:

The 2015 legislative session established the Long-Term Facilities Maintenance Revenue Program for School Districts. This program replaced the Health and Safety Revenue, Deferred Maintenance Revenue, and Alternative Facilities Bonding and Levy programs beginning in fiscal year 2017. Under the LTFM Revenue Program, the district must have a ten-year facilities plan that is annually adopted by the school board. Funding is provided through a combination of levy and state aid.

Over the past several years, the district has been working on a financially responsible long-range facilities plan to address the district's greatest facilities needs. In addition to the passage of a \$144 million building bond referendum for improvements and additions to our existing facilities, we are remedying the deferred maintenance including work to our building envelopes, heating, air conditioning, ventilation, plumbing and electrical systems, and roofs over an extended period.

It was determined that the most effective way to address these physical facility needs was to utilize the Long-Term Facilities Maintenance Revenue Program (LTFM). Approval of the following recommendation will authorize work to be completed in fiscal year 2028 (beginning summer 2027) of the LTFM plan. The current plan is for the second and final phase of work to be completed at Edgerton Elementary School, including updating HVAC systems, related ceilings, lighting, and other interior finishes. A similar three-year deferred maintenance project will also begin at Parkview Center School. We will also be directing a portion of the LTFM funds into replacing roofs and completing other smaller projects in the district.

Recommendation:

It is recommended that the board adopt the resolution approving the Long-Term Facilities Maintenance Capital Expenditure Plan for fiscal years 2028-2036 as presented.

 X Action Required

 Informational – No Board Action Requested